

San Juan Water District

Schedule of Rates, Fees, Charges and Deposits Calendar Year 2025

| | | | | Adjusts | | Date Last |
|--|------------------------|--|------------------------------|----------|-----------|-------------|
| | | | | Annually | | Approved or |
| Description - (See "Definitions" at end of document) | Туре | Frequency/Unit | Amount | with CPI | Authority | Adjusted |
| Wholesale Water Rates: | | | | | | |
| Wholesale Water Usage (Volumetric Rate) | Fee | Per Acre Foot | \$52.96 | No | С | 12/13/2023 |
| San Juan Water District - Retail Division Fixed Charge | Fee | Per Quarter | \$668,900 | No | С | 12/13/2023 |
| Citrus Heights Water District - Fixed Charge | Fee | Per Quarter | \$601,675 | No | С | 12/13/2023 |
| Fair Oaks Water District - Fixed Charge | Fee | Per Quarter | \$438,000 | No | С | 12/13/2023 |
| Orange Vale Water Company - Fixed Charge | Fee | Per Quarter | \$222,725 | No | С | 12/13/2023 |
| City of Folsom - Hinkle Pump Station Surcharge | Fee | Per Acre Foot | \$79.10 | No | С | 12/13/2023 |
| City of Folsom - Fixed Charge | Fee | Per Quarter | \$66,050 | No | С | 12/13/2023 |
| City of Folsom - Direct Portion of 2012 Debt | Fee | Per Quarter | \$19,725 | No | С | 12/13/2023 |
| Sacramento Suburban Water District - Treat and Wheel | Fee | Per Acre Foot | \$265.74 | No | С | 12/13/2023 |
| Granite Bay Golf Course | Fee | Per Acre Foot | \$35.35 | No | D | 1/1/2020 |
| | | | 10% of past due balance plus | | | |
| | | | 1% per month on delinquent | | | |
| Wholesale Late Payment Fee | Penalty ⁽²⁾ | Per Invoice | balance until paid in full. | No | С | 6/24/2020 |
| | | | | | | |
| Retail Water Rates and Charges: | | | | | | |
| Base Charges: | | | | | | |
| Up to 1" Meter (Typical Residential Meter Size) | Fee | Per Day - Billed Bimonthly | \$2.92 | No | С | 1/26/2022 |
| 1 1/2" Meter | Fee | Per Day - Billed Bimonthly | \$7.34 | No | С | 1/26/2022 |
| 2" Meter | Fee | Per Day - Billed Bimonthly | \$11.61 | No | С | 1/26/2022 |
| 3" Meter | Fee | Per Day - Billed Bimonthly | \$21.54 | No | С | 1/26/2022 |
| 4" Meter | Fee | Per Day - Billed Bimonthly | \$35.72 | No | С | 1/26/2022 |
| 6" Meter | Fee | Per Day - Billed Bimonthly | \$71.18 | No | С | 1/26/2022 |
| 8" Meter | Fee | Per Day - Billed Bimonthly | \$113.73 | No | С | 1/26/2022 |
| Fire District | Fee | Per Day - Billed Bimonthly | \$11.44 | No | С | 4/12/2017 |
| | | Per CCF (Centum cubic feet, which is one hundred | | | | |
| Water Usage Charge (Volumetric Rate) | Fee | cubic feet of water) - Billed Bimonthly | \$1.07 | No | С | 4/12/2017 |
| Private Fire Line Rates: | | | | | | |
| Up to 4" Fire Line | Fee | Per Day - Billed Bimonthly | \$1.09 | No | С | 1/26/2022 |
| 6" Fire Line | Fee | Per Day - Billed Bimonthly | \$1.28 | No | С | 1/26/2022 |
| 8" Fire Line | Fee | Per Day - Billed Bimonthly | \$1.42 | No | С | 1/26/2022 |
| 10" Fire Line | Fee | Per Day - Billed Bimonthly | \$1.55 | No | С | 1/26/2022 |
| 12" Fire Line | Fee | Per Day - Billed Bimonthly | \$1.70 | No | С | 1/26/2022 |
| Water Account Deposit | Deposit | Per Occurrence | \$215.00 | No | D | 12/11/2019 |
| Late Payment Fee | Penalty | Per Occurrence | \$28 | Yes | В | 1/1/2025 |
| Returned Payment Fee | Fee | Per Occurrence | \$35.00 | No | Α | 12/11/2019 |
| Disconnection Fee for Non-Payment | Fee | Per Occurrence | \$112 | Yes | В | 1/1/2025 |
| Voluntary Disconnection Fee | Fee | Per Occurrence | \$72 | Yes | В | 1/1/2025 |
| Reconnection Fee | Fee | Per Occurrence | \$72 | Yes | В | 1/1/2025 |
| After-Hours Reconnection Fee | Fee | Per Occurrence | \$324 | Yes | В | 1/1/2025 |
| Unauthorized Connection Fee | Penalty | Per Occurrence | \$609 | Yes | В | 1/1/2025 |
| Damages Pertaining to Unauthorized Connections | Fee | Hourly | Time and Materials | Yes | D | 1/1/2025 |
| Meter Lock Replacement (Due to Damage or Unauthorized Removal) | Fee | Per Lock | \$62 | Yes | В | 1/1/2025 |
| Meter Service Box Clearing Fee (Minimum) | Fee | Per Hour (Minimum 1 Hour) | \$179.00 | No | С | 12/11/2019 |
| Meter Testing Fee | Fee | Per Test (Returned if Meter Shows Error >3%) | \$418.00 | Yes | В | 1/1/2025 |



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| Description - (See "Definitions" at end of document) | Туре | Frequency/Unit | Amount | Adjusts Annually with CPI | Authority | Date Last Approved or Adjusted |
|---|------------------------|--|---|---------------------------|-----------|--------------------------------|
| Water Efficiency Violation - Progressive Reconnect Fees: | Турс | Trequency/ onic | Amount | with Ci i | Authority | 12/17/2021 |
| WE Violation - 1st Reconnect | Penalty | Per Occurrence | \$227 | Yes | В | 1/1/2025 |
| WE Violation - 2nd Reconnect | Penalty | Per Occurrence | \$410 | Yes | В | 1/1/2025 |
| WE Violation - 3rd Reconnect | Penalty | Per Occurrence | \$593 | Yes | В | 1/1/2025 |
| WE Violation - 4th Reconnect | Penalty | Per Occurrence | \$958 | Yes | В | 1/1/2025 |
| Property Lien Fee | Fee | Per Lien | \$68 | Yes | В | 1/1/2025 |
| Document Copying Fee | Fee | Per Page | \$0 | No | A | 12/11/2019 |
| Authorized Hydrant Use: | 1 00 | T CT T Uge | Ţ-Ū | 110 | 1 | 12,11,2013 |
| Hydrant Meter Deposit - Standard Size | Deposit ⁽¹⁾ | Per Hydrant Rental | \$3,263 | Yes | D | 1/1/2025 |
| Hydrant Meter Deposit - < 2-inch Hydrant Meter | Deposit ⁽¹⁾ | Per Hydrant Rental | \$1,580 | Yes | D | 1/1/2025 |
| Hydrant Use Permit | Fee | Per Hydrant Rental | \$327 | Yes | В | 1/1/2025 |
| Rental Fee | Fee | Per Day | \$52 <i>7</i> | Yes | В | 1/1/2025 |
| Hydrant Water Use | Fee | Per CCF | Commercial Volumetric Rate | No | С | 12/11/2019 |
| Unauthorized Hydrant Connection Fee | Penalty | Per Discovery | \$2,804 | Yes | В | 1/1/2025 |
| Backflow Device Test (SJWD Personnel) | Fee | Per Test - Annual and Re-test if Needed | \$197 | Yes | В | 1/1/2025 |
| Backflow Device Test (SJWD Personnel, After Hours) | Fee | Per Test - Annual and Re-test if Needed | \$436 | Yes | В | 1/1/2025 |
| Backflow Device Test (SJWD Contractor) | Fee | Per Test - Annual and Re-test if Needed | \$64 | Yes | В | 1/1/2025 |
| backnow bevice rest (SWV b contractor) | 1 100 | Terrest Amuarana ne test i Necaea | - | 103 | | 1/1/2023 |
| New Service/Construction/Development Related Fees: | | | | | | |
| Development Project Plan Review: | | | | | | |
| Single Unit Plan Review Deposit | Deposit ⁽¹⁾ | Upon Submittal | \$767 | Yes | D | 1/1/2025 |
| Minor Subdivision (2-4 Units, No Meter) Deposit | Deposit ⁽¹⁾ | Upon Submittal | \$3,762 | Yes | D | 1/1/2025 |
| Major Subdivision (5+ Units, No Meter) Deposit | Deposit ⁽¹⁾ | Upon Submittal | \$7,092 | Yes | D | 1/1/2025 |
| Construction Inspection: | Верозіт | Орон завинеса | Ţ1,03 <u>2</u> | 163 | | 1/1/2023 |
| Single Unit Construction Inspection Minimum Fee | Fee | Per Inspection | \$1,096 | Yes | В | 1/1/2025 |
| Development Project Construction Inspection Deposit | Deposit ⁽¹⁾ | Per Project | Varies | 103 | D | 1/1/2023 |
| New Service Connection (Tapping) Deposit | Deposit ⁽¹⁾ | Per Project | Varies | | D | |
| New Service Connection (Tapping) Deposit | Deposit | Per CCF (Centum cubic feet, which is one hundred | varies | | U | |
| Tomporary Water Heage Charge | Fee | cubic feet of water) | \$2.14 | No | С | 4/12/2017 |
| Temporary Water Usage Charge Temporary Daily Base Charge (1" meter) | | Per Day | \$5.84 | No | C | 1/26/2022 |
| Wholesale Capital Facilities Fee: | Fee | Pel Day | \$5.64 | NO | L L | 1/20/2022 |
| WH - Up to 1-inch Meter | Гоо | Per Meter Connection | \$1,436 | Yes | В | 1/1/2025 |
| WH - 1 1/2-inch Meter | Fee Fee | Per Meter Connection Per Meter Connection | \$2,870 | Yes | В | 1/1/2025 |
| | | | | | В | 1/1/2025 |
| WH - 2-inch Meter WH - 3-inch Meter | Fee Fee | Per Meter Connection Per Meter Connection | \$4,592 \$9,185 | Yes Yes | В | 1/1/2025 |
| | | | | | В | , , |
| WH - 4-inch Meter | Fee | Per Meter Connection | \$14,351 | Yes | = | 1/1/2025 |
| WH - 6-inch Meter | Fee | Per Meter Connection | \$35,879 | Yes | В | 1/1/2025 1/1/2025 |
| WH - 8-inch Meter | Fee | Per Meter Connection | \$51,667 | Yes | В | |
| WH - 10-inch Meter | Fee | Per Meter Connection | \$83,241 | Yes | В | 1/1/2025 |
| WH - 12-inch Meter | Fee | Per Meter Connection | \$123,428 | Yes | В | 1/1/2025 |



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| Description - (See "Definitions" at end of document) | Туре | Frequency/Unit | Amount | with CPI | Authority | Adjusted |
| Retail Capital Facilities Fee: | | | | | | |
| RT - Up to 1-inch Meter | Fee | Per Meter Connection | \$17,588 | Yes | В | 1/1/2025 |
| RT - 1 1/2-inch Meter | Fee | Per Meter Connection | \$35,176 | Yes | В | 1/1/2025 |
| RT - 2-inch Meter | Fee | Per Meter Connection | \$56,281 | Yes | В | 1/1/2025 |
| RT - 3-inch Meter | Fee | Per Meter Connection | \$112,563 | Yes | В | 1/1/2025 |
| RT - 4-inch Meter | Fee | Per Meter Connection | \$175,879 | Yes | В | 1/1/2025 |
| RT - 6-inch Meter | Fee | Per Meter Connection | \$351,758 | Yes | В | 1/1/2025 |
| RT - 8-inch Meter | Fee | Per Meter Connection | \$633,166 | Yes | В | 1/1/2025 |
| RT - 10-inch Meter | Fee | Per Meter Connection | \$1,020,098 | Yes | В | 1/1/2025 |
| RT - 12-inch Meter | Fee | Per Meter Connection | \$1,512,561 | Yes | В | 1/1/2025 |
| New Service Inspection & Activation Fee (includes 1-inch Meter) | Fee | Per New Connection | \$1,277 | Yes | В | 1/1/2025 |
| New Service Inspection Fee - > 1-inch meter (Meter not included) | Fee | Per Connection | \$734 | Yes | В | 1/1/2025 |
| New Service Re-Inspection Fee | Fee | Per 2nd & Each Subsequent Inspection | \$249 | Yes | В | 1/1/2025 |
| Custom Flow/Pressure Analysis and Letter Fee | Fee | Per Request | \$289 | Yes | В | 1/1/2025 |
| Standard Flow/Pressure Analysis and Letter Fee | Fee | Per Request | \$131 | Yes | В | 1/1/2025 |
| Fire System Design Review Fee (Per Hour) | Fee | Per Request | \$233 | Yes | В | 1/1/2025 |
| Hydrant Flow Test Fee | Fee | Per Request | \$683 | Yes | В | 1/1/2025 |
| Hydrostatic Testing Minimum Fee | Fee | Per Test | \$491 | Yes | В | 1/1/2025 |
| Bacteriological Testing Minimum Fee | Fee | Per Test | \$561 | Yes | В | 1/1/2025 |
| Change of Service Grade Deposit | Deposit ⁽¹⁾ | Per Request | Varies | | D | 1/1/2021 |
| Change of Service Size Deposit | Deposit ⁽¹⁾ | Per Request | Varies | | D | 1/1/2021 |
| Service Relocation Deposit | Deposit ⁽¹⁾ | Per Request | Varies | | D | 1/1/2021 |
| | | | | | | |
| Vehicle and Equipment Use: | | | | | | |
| District Vehicles | Fee | Per Hour | \$1.56 | No | D | 1/1/2021 |
| Dump Trucks/Beds | Fee | Per Hour | \$3.90 | No | D | 1/1/2021 |
| Vacuum Trailer | Fee | Per Hour | \$3.85 | No | D | 1/1/2021 |
| Backhoe | Fee | Per Hour | \$2.68 | No | D | 1/1/2021 |
| Loader | Fee | Per Hour | \$6.99 | No | D | 1/1/2021 |
| Dump Trailers | Fee | Per Hour | \$0.22 | No | D | 1/1/2021 |
| Plate Compactor | Fee | Per Hour | \$0.15 | No | D | 1/1/2021 |
| Transport Trailer Use | Fee | Per Hour | \$0.76 | No | D | 1/27/2021 |
| Compressor Use | Fee | Per Hour | \$1.24 | No | D | 1/27/2021 |
| Concrete Saw Use | Fee | Per Hour | \$0.12 | No | D | 1/27/2021 |
| | | | | | | |
| Other: | | A P. L. C. W. L. D. | 124.00/ | | | 42/44/22:2 |
| Internal Indirect Cost Rate | Fee | Applied to Staff Hourly Rate | 131.9% | No | С | 12/11/2019 |
| External Overhead Rate | Fee | Applied to External Contracts | 20% | No | С | 12/11/2019 |
| Miscellaneous Late Fee | Penalty | Per Month Outstanding | 1.5% of amount delinquent | No | С | 6/24/2020 |

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Calendar Year 2025

Fee Setting Authority:

A California Government Code

- B San Juan Water District Board of Directors, General Manager to apply annual CPI Adjustments based on each November's CPI West Class B/C. Wholesale and Retail Capital Facility Fees to be adjusted by November's 20- Cities CCI.
- C San Juan Water District Board of Directors
- D General Manager, or his/her delegate

Notes:

- (1) Direct costs of outside labor, materials, supplies (plus the external overhead rate) and District Staff time (at fully burdened rates) will be charged against all deposits received. Unused deposit balances will be returned at project completion. Additional deposits will be requested if balance deemed insufficient for work remaining. Where deposit amount is not specified on fee schedule, it will be determined on a case by case basis by the General Manager or his/her delegate.
- (2) These penalties apply to any charges due to San Juan by a wholesale customer agency that are delinquent as of 45 days after invoice date.

Definitions:

Water Usage Charge (Volumetric Rate):

Retail water customers are charged \$1.07 per CCF of water used. CCF means Centum Cubic Feet. Bills are presented in unit of water. 1 unit = 1 CFF which = 100 cubic feet which = 748 gallons of water.

Private Fire Line:

Daily fire line charges only apply to customers with private fire lines required by California building code. Charges are calculated based on the number of days in the billing cycle. No volumetric water use rate applies.

Capital Facility Fees:

Capital Facility Fees are assessed to ensure that new development pays its fair share of the investment in the infrastructure made by existing customers. The fees are determined by an independent consultant via a fee study. Fee studies are conducted every 3 to years, with annual cost of living adjustments applied to the fees in between studies. Developers of parcels located within the retail service area of the San Juan Water District pay both the Wholesale and Retail Capital Facilities Fees. Developers of parcels not located in the San Juan Water District retail service area pay only the Wholesale Capital Facilities Fees. Capital Facilities Fees from the retail water provider for their location will apply.

New Service Inspection & Activation Fee:

Due for each new residential or commercial connection requiring a 1-inch meter. The fee covers the cost of inspection of the connection and the meter.

New Service Re-Inspection Fee:

This fee applies to each new residential or commercial connection that requires more than two standard inspections.

Late Payment Fee:

The late fee is assessed to accounts upon creation of a 48-hour door hanger notification of impending shut-off for non-payment of water bill or other unpaid charges or fees associated with customer's property. When a door hanger cannot be delivered, a late fee will be added to accounts upon contact with the customer by phone or mail.

Disconnection Fee:

A disconnection fee is assessed when personnel have been dispatched to disconnect service or when service has been shut-off, whether for non-payment of water bill or on customer request that service be

Reconnection Fee:

This fee is assesed when service has been disconnected, either for non-payment of water bill, or upon customer request, and staff is dispatched to property to reconnect water service.

After Hours Reconnection Fee:

This fee is assesed when service has been disconnected, either for non-payment of water bill, or upon customer request, and staff is dispatched to property to reconnect water service outside of normal business hours.

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Unauthorized Connection Fee:

Penalty charged for each unauthorized connection to a private or District pipeline or water system ancillary. If water facilities are damaged, the violator and/or property owner will be charged time and materials for the cost of repair.

Lock Replacement Fee:

Assessed if an installed meter or service lock is damaged or removed.

Meter Service Box Clearing Fee:

Fee is assessed to a customer's water account when the District must clear a customer's water meter service box of landscape material and/or debris if work had not been completed by the customer within a specified time period. Customer will be charged the greater of one hour or the actual time to clear the meter service box.

Change of Service Grade Deposit:

A change of service grade fee is on a time and materials basis. The District will provide the customer with an estimate of the total costs. The customer must provide a deposit in the amount of the estimate prior to the work being performed.

Change of Service Size Deposit:

In addition to capital facilities fees and other fees that may be due, a change of service size, if approved, will be on a time and material basis. The District will provide the customer with an estimate of the total costs. The customer must pay any additional capital facility fees plus provide a deposit in the amount of the estimate prior to the work being performed.

Service Relocation Deposit:

The fee to relocate a service is on a time and materials basis. The District will provide the customer with an estimate of the total costs. The customer must provide a deposit in the amount of the estimate prior to the work being performed.

New Service Connection (Tapping) Deposit:

The fee for a new tap is on a time and materials basis. The District will provide the customer with an estimate of the total costs. The customer must provide a deposit in the amount of the estimate for the work prior to the work being performed.

Meter Testing Fee:

Upon customer request to test their meter, the customer must pay the fee to cover the cost of testing the meter. The fee will be refunded if the meter is found to register more than 3% error.

Water Efficiency Violation - Progressive Reconnect Fee:

Assessed by violation (failure to correct or eliminate water waste conditions).

Backflow Device Test:

Customers with a backflow prevention device installed at their service are required to have the device tested annually. The District will utilize the services of an outside contractor for most annual tests, and customers will be charged the "SJWD Contractor" rate. Certain devices will need to be tested by District personnel. In those cases, the customer will be assessed the "SJWD Personnel" rate or the "SJWD Personnel, After Hours" rate, if the test must be done outside of normal District working hours. If the test determines that the device is not working properly, customer is required to have device repaired and re-tested.

Standard Flow/Pressure Analysis and Letter Fee:

This fee is assessed when an individual requests the standard pressure range for a general location within the service area. The letter, with the requested information, will be provided after payment has been received.

Custom Flow/Pressure Analysis and Letter Fee:

Fee is assessed when a request from a customer, developer, designer, engineering firm or other interested party, is received asking for the available flow and/or pressure at a given location within the District's retail service area distribution system. This fee recovers the cost of labor and materials associated with performing task, such as system operational and as-built document and facilities research, hydraulic calculations, hydraulic modeling, and preparing summary letters and reports.

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Hydrant Flow Test Fee:

Fee is assessed when receiving a request from a customer, developer, designer, engineering firm, or other interested party, asking for the available flow at a given existing hydrant location within the District's distribution system. Hydrant flow testing may be performed as an option when modeling or another analysis methods are not available. This fee includes the preparation of a summary report to be provided to the requestor or a third party.

Single Unit Plan Review Deposit:

Applies to a relatively simple set of plans for conformance with the District's Design and Construction Standards and Specifications. Examples are single residential construction, plumbing or landscaping plans. Other relatively simple types of documents that can qualify for this minimum fee will be established by the Engineering Services Manager on a case-by-case basis.

Hydrostatic Testing Fee:

Fee is assessed for services associated with the District's Construction Inspector, Field Operations personnel, or other qualified District representative traveling to the project location to observe pressure gauges and other pumping and filling equipment, gauges, testing equipment or other materials or labor. This fee only includes the District's staff time associated with observation of a singular hydrostatic test and preparation of a test observation report for the project file and as needed for project approval.

Bacteriological Testing Fee:

Fee is assessed for services associated with the District's Construction Inspector, Field Operations personnel, or other qualified District representative traveling to the project location to gather/collect a representative sample of the water contained within a pipeline or service line for the project and transport that sample to the laboratory for testing. This fee does not include provision of any sampling port/tap, testing equipment or other materials or labor; only the provision of the sample bottle, and the District's staff time associated with travel and sample collection, sample transport, laboratory analysis, and preparation of a test results report for the project file and as needed for project approval. Bacteriological testing is required under State of California Water Code.

New Service Inspection Fee for > 1-inch Meter:

Applies to each new residential or commercial connection requiring a meter larger than one-inch. Customers provide their own meter per District specifications.