| | | | | 1 | | | | | | |
|---|---|------------------------------------|--|---------------------------------------|-----------------------------------|--|--|--|--|---------------|
| | | Base Salary | | l | Total Cash | | | Total Compensatio | | |
| Survey Classification | San Juan Water District Maximum Base Salary | Labor Market Median Base Salary | % San Juan Water District Is Above or Below Labor Market Median | San Juan Water District Total Cash | Labor Market Median Total Cash | % San Juan Water District Is Above or Below Labor Market Median | San Juan Water District Total Compensation | Labor Market Median Total Compensation | % San Juan Water District Is Above or Below Labor Market Median | Comparability |
| Accountant | \$7,439 | \$7,941 | -6.74% | \$7,439 | \$8,045 | -8.14% | \$11,156 | \$10,885 | 2.43% | 10 |
| Accounting Technician II | \$5,801 | \$6,075 | -4.71% | \$5,801 | \$6,124 | -5.56% | \$9,376 | \$8,654 | 7.70% | 8 |
| Administrative Assistant/Board Secretary | \$7,975 | \$7,844 | 1.64% | \$7,975 | \$8,389 | -5.19% | \$11,738 | \$11,461 | 2.36% | 4 |
| Associate Engineer | \$10,069 | \$10,327 | -2.56% | \$10,069 | \$11,061 | -9.85% | \$14,014 | \$13,316 | 4.98% | 11 |
| Chief Operator | \$10,029 | \$10,408 | -3.78% | \$10,029 | \$10,976 | -9.44% | \$13,970 | \$12,963 | 7.21% | 5 |
| CMMS/GIS Coordinator | \$7,589 | \$8,372 | -10.32% | \$7,589 | \$8,709 | -14.77% | \$11,318 | \$11,155 | 1.44% | 5 |
| Construction Inspector II | \$7,079 | \$7,425 | -4.89% | \$7,079 | \$7,668 | -8.32% | \$10,764 | \$10,028 | 6.83% | 9 |
| Customer Service Manager | \$11,076 | \$11,510 | -3.92% | \$11,076 | \$11,579 | -4.55% | \$15,108 | \$14,744 | 2.41% | 5 |
| Customer Services Technician II | \$5,304 | \$5,504 | -3.78% | \$5,304 | \$5,651 | -6.54% | \$8,835 | \$8,371 | 5.25% | 14 |
| Director of Engineering Services | \$14,349 | \$14,513 | -1.15% | \$14,349 | \$15,359 | -7.04% | \$18,535 | \$18,233 | 1.63% | 8 |
| Director of Finance | \$15,231 | \$15,357 | -0.83% | \$15,231 | \$15,818 | -3.85% | \$19,439 | \$18,915 | 2.69% | 11 |
| Director of Operations | \$15,231 | \$13,903 | 8.72% | \$15,231 | \$13,903 | 8.72% | \$19,439 | \$17,066 | 12.21% | 3 |
| Distribution Lead Worker | \$8,384 | \$8,631 | -2.94% | \$8,384 | \$9,073 | -8.22% | \$12,183 | \$11,819 | 2.98% | 8 |
| Distribution Operator II | \$6,219 | \$6,509 | -4.66% | \$6,219 | \$6,786 | -9.11% | \$9,830 | \$9,251 | 5.88% | 10 |
| Electrical and Instrumentation Technician | \$9,261 | \$8,477 | 8.47% | \$9,261 | \$8,677 | 6.31% | \$13,136 | \$11,034 | 16.00% | 10 |
| Engineering Technician II | \$6,602 | \$6,992 | -5.90% | \$6,602 | \$7,259 | -9.95% | \$10,246 | \$9,710 | 5.23% | 10 |
| Field Services Manager | \$11,357 | \$10,631 | 6.39% | \$11,357 | \$11,122 | 2.07% | \$15,413 | \$13,640 | 11.51% | 7 |
| nformation Technology Manager | \$11,076 | \$12,040 | -8.70% | \$11,076 | \$12,401 | -11.96% | \$15,108 | \$15,645 | -3.55% | 9 |
| Information Technology Technician II | \$6,408 | \$7,179 | -12.02% | \$6,408 | \$7,440 | -16.10% | \$10,035 | \$9,646 | 3.88% | 8 |
| Maintenance Chief | \$9,783 | \$10,066 | -2.89% | \$9,783 | \$10,066 | -2.89% | \$13,703 | \$13,369 | 2.44% | 4 |
| Meter Technician | \$5,519 | \$6,284 | -13.86% | \$5,519 | \$6,369 | -15.40% | \$9,068 | \$9,051 | 0.20% | 4 |
| Purchasing Agent | \$6,472 | \$6,886 | -6.39% | \$6,472 | \$7,096 | -9.64% | \$10,105 | \$9,549 | 5.49% | 4 |
| Safety and Regulatory Compliance Specialist | \$9,542 | \$10,197 | -6.86% | \$9,542 | \$10,267 | -7.60% | \$13,441 | \$13,176 | 1.97% | 5 |
| Senior Accountant | \$8,987 | \$9,046 | -0.65% | \$8,987 | \$9,326 | -3.77% | \$12,838 | \$12,313 | 4.09% | 9 |
| Senior Engineer | \$11,412 | \$11,806 | -3.45% | \$11,412 | \$12,219 | -7.07% | \$15,474 | \$14,835 | 4.12% | 9 |
| Utilities Coordinator | \$7,589 | Insuff Data | | \$7,589 | Insuff Data | | \$11,318 | Insuff Data | | 0 |
| Utilities Maintenance Worker II | \$5,359 | Insuff Data | | \$5,359 | Insuff Data | | \$8,895 | Insuff Data | | 1 |
| Utilities Mechanic II | \$6,538 | \$7,340 | -12.26% | \$6,538 | \$7,610 | -16.39% | \$10,176 | \$10,078 | 0.96% | 8 |
| Water Efficiency Technician II | \$6,219 | \$6,402 | -2.94% | \$6,219 | \$6,588 | -5.93% | \$9,830 | \$9,272 | 5.67% | 7 |
| Water Resources Manager | \$11,076 | \$13,886 | -25.37% | \$11,076 | \$14,025 | -26.62% | \$15,108 | \$16,561 | -9.61% | 3 |
| Water Treatment Plant Manager | \$11,643 | \$12,740 | -9.42% | \$11,643 | \$13,670 | -17.41% | \$15,724 | \$15,732 | -0.05% | 5 |
| Nater Treatment Plant Operator II | \$6,219 | \$6,508 | -4.65% | \$6,219 | \$6,786 | -9.11% | \$9,830 | \$9,287 | 5.52% | 10 |
| Water Treatment Plant Operator III | \$6,871 | \$7,690 | -11.92% | \$6,871 | \$7,971 | -16.01% | \$10,538 | \$10,951 | -3.92% | 10 |

| r Hires, Classic Members | | | | | | | | | | Total Compens 3/202 | | | | | | | | | | | | |
|---|---------------------------------------|---------|---|---|--------------------------|-------|---|---------|------------|------------------------|---------------------------------------|--------|--------|-------------------|------------------|-------|--|------------|---|---------------------------|--------------------------|----------|
| Agency Classification | | Maximum | Employee's Portion of Retirement Paid by the Employer (%) | Portion of Retirement Paid by the | Deferred Compensation | | Education/ Certification Pay (\$) | | Total Cash | | Health (Most Expensive Plan) | Dental | Vision | Life Insurance | LTD Insurance | RHSA | Social Security and/or Medicare | Total Comp | Portion of Retirement Paid by the Employee | Retirement Paid by the | Compensation minus ER | Comments |
| Juan Water District Accountant | \$6,200 | \$7,439 | 0% | \$0 | \$0 | \$0 | \$0 | | \$7,439 | \$0 | \$2,902 | \$150 | \$19 | \$25 | \$52 | \$0 | \$569 | \$11,156 | 0% | \$0 | \$11,156 | |
| nichael Water District Senior Accountant | \$6,239 | \$7,583 | 0% | \$0 | \$152 | \$0 | \$0 | | \$7,735 | \$0 | \$2,902 | \$115 | \$29 | \$71 | \$17 | \$0 | \$580 | \$11.448 | 0% | \$0 | \$11,448 | |
| s Heights Water District Accountant | \$6,483 | \$8,749 | 0% | \$0 | \$262 | \$0 | \$0 | | \$9,011 | \$0 | \$2,898 | \$136 | \$25 | \$13 | \$30 | \$0 | \$669 | \$12,782 | 0% | \$0 | \$12,782 | |
| of Fairfield Accountant/Auditor II | \$7,793 | \$9,473 | 2.5% | \$237 | \$899 | \$0 | \$0 | | \$10,609 | \$0 | \$1,743 | \$112 | \$13 | \$12 | \$14 | \$50 | \$137 | \$12,690 | 5.25% | \$497 | \$12,193 | |
| of Folsom No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| of Roseville Accountant II | \$5,703 | \$8,025 | 6.197% | \$497 | \$241 | \$201 | \$0 | | \$8,964 | \$1,945 | inc | inc | inc | \$24 | \$22 | \$100 | \$116 | \$11,171 | 6.197% | \$497 | \$10,673 | |
| of Vallejo Accountant | \$5,955 | \$7,096 | 0% | \$0 | \$0 | \$0 | \$0 | | \$7,096 | \$0 | \$1,671 | \$127 | \$26 | \$5 | \$10 | \$106 | \$543 | \$9,585 | 1% | \$71 | \$9,514 | |
| Oorado Irrigation District Accountant | \$6,613 | \$8,038 | 0% | \$0 | \$0 | \$0 | \$0 | | \$8,038 | \$0 | \$2,023 | \$136 | \$18 | \$3 | \$0 | \$0 | \$615 | \$10,833 | 0% | \$0 | \$10,833 | |
| Grove Water District No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| r Oaks Water District No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| cer County Water Agency Accountant | \$6,155 | \$7,856 | 0% | \$0 | \$0 | \$196 | \$0 | | \$8,053 | \$0 | \$2,167 | \$58 | \$18 | \$21 | \$20 | \$0 | \$601 | \$10,937 | 0% | \$0 | \$10,937 | |
| cramento County Accountant | \$5,606 | \$6,816 | 0% | \$0 | \$0 | \$0 | \$170 | 2.5% MA | \$6,986 | \$0 | \$1,646 | \$119 | inc | \$1 | \$0 | \$54 | \$521 | \$9,328 | 1.78% | \$121 | \$9,206 | |
| ter District Accountant II | \$5,479 | \$7,827 | 0% | \$0 | \$0 | \$0 | \$0 | | \$7,827 | \$0 | \$1,927 | \$189 | \$20 | \$28 | \$20 | \$0 | \$599 | \$10,610 | 0% | \$0 | \$10,610 | |
| trict No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| ckton East Water District Accountant | \$6,759 | \$8,215 | 0% | \$0 | \$0 | \$0 | \$0 | | \$8,215 | \$0 | \$3,015 | \$123 | \$23 | \$27 | \$29 | \$0 | \$119 | \$11,552 | 0% | \$0 | \$11,552 | |
| | bor Market Median | | 1 | | | | | | \$8,045 | | | | | | | | | | | | \$10,885 | |
| % San Juan Water District is abov | e or below Median mparable Matches | | ł | | | | | | -8.14% | | | | | | | | | | | | 2.43% | |

| lew Hires. Classic Members | | | | | | | | | | | Total Compensa 3/2022 | ation Study | | | | | | | | | | | |
|---------------------------------------|-----------------------------------|-----------------|------------------------|---|-------------|--------------------------|-----------|---|--|------------|--------------------------|---------------------------------------|--------|--------|-------------------|------------------|-------|--|------------|---|---------------------------|--------------|----------|
| Agency | Classification | | Maximum Base Salary | Employee's Portion of Retirement Paid by the r Employer (%) | Paid by the | Deferred Compensation | pay at 10 | Education/ Certification Pay (\$) | Education/ Certification Pay (Notes) | Total Cash | Cafeteria | Health (Most Expensive Plan) | Dental | Vision | Life Insurance | LTD Insurance | RHSA | Social Security and/or Medicare | Total Comp | Portion of Retirement Paid by the Employee | Retirement Paid by the | Compensation | Comments |
| an Juan Water District | Accounting Technician II | \$4,833 | \$5,801 | 0% | \$0 | \$0 | \$0 | \$0 | | \$5,801 | \$0 | \$2,902 | \$150 | \$19 | \$19 | \$41 | \$0 | \$444 | \$9,376 | 0% | \$0 | \$9,376 | |
| armichael Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| itrus Heights Water Distric | t No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| ity of Fairfield | Payroll Specialist II | \$4,875 | \$5,925 | 0.0% | \$0 | \$237 | \$0 | \$0 | | \$6,162 | \$0 | \$1,958 | \$111 | \$13 | \$4 | \$9 | \$50 | \$86 | \$8,393 | 2.50% | \$148 | \$8,245 | |
| ity of Folsom | Accounting Technician II | \$4,517 | \$6,249 | 0% | \$0 | \$0 | \$0 | \$250 | \$250 MA | \$6,499 | \$0 | \$1,674 | \$113 | \$20 | \$6 | \$22 | \$50 | \$478 | \$8,862 | 0% | \$0 | \$8,862 | |
| ity of Roseville | Payroll Technician II | \$4,825 | \$6,466 | 6.197% | \$401 | \$194 | \$162 | \$0 | | \$7,222 | \$1,945 | inc | inc | inc | \$19 | \$10 | \$100 | \$94 | \$9,391 | 6.197% | \$401 | \$8,990 | |
| ty of Vallejo | Accounting Technician | \$4,988 | \$6,063 | 0% | \$0 | \$0 | \$0 | \$0 | | \$6,063 | \$0 | \$1,671 | \$127 | \$26 | \$5 | \$9 | \$91 | \$464 | \$8,456 | 1% | \$61 | \$8,395 | |
| Dorado Irrigation District | Finance Technician | \$5,008 | \$6,086 | 0% | \$0 | \$0 | \$0 | \$0 | | \$6,086 | \$0 | \$2,023 | \$136 | \$18 | \$3 | \$0 | \$0 | \$466 | \$8,732 | 0% | \$0 | \$8,732 | |
| lk Grove Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| air Oaks Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| acer County Water Agenc | cy Accounting Technician II | \$4,483 | \$5,722 | 0% | \$0 | \$0 | \$143 | \$0 | | \$5,865 | \$0 | \$2,167 | \$58 | \$18 | \$16 | \$14 | \$0 | \$438 | \$8,575 | 0% | \$0 | \$8,575 | |
| acramento County | Accounting Technician | \$4,547 | \$5,526 | 0% | \$0 | \$0 | \$0 | \$276 | 5% max | \$5,802 | \$0 | \$1,646 | \$119 | inc | \$1 | \$0 | \$54 | \$423 | \$8,045 | 1.78% | \$98 | \$7,947 | |
| acramento Suburban /ater District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| outh San Joaquin Irrigatior strict | n Accounting Technician | \$5,321 | \$6,472 | 4% | \$259 | \$208 | \$0 | \$0 | | \$6,939 | \$0 | \$2,655 | \$150 | inc | inc | inc | \$0 | \$495 | \$10,240 | 0% | \$0 | \$10,240 | |
| ockton East Water Distric | t No Comparable Class | | | 1 | | | | ļ | | | | | | | | | | | | | | | |
| | Labo | r Market Median | \$6,075 | | | | | | | \$6,124 | - | | | | | | | | | | | \$8,654 | |
| % Sa | an Juan Water District is above o | or below Median | -4.71% | - | | | | | | -5.56% |] | | | | | | | | | | | 7.70% | |
| | # Of Com | parable Matches | 8 | | | | | | | | | | | | | | | | | | | | |

| lew Hires, Classic Members | | | | | | | | | | | Total Compens 3/202 | sation Study | | | | | | | | | | | |
|--------------------------------------|---|---------------|------------------------|---|-------------|-------|---------------------------------|-----|--|------------|------------------------|---------------------------------------|--------|--------|-------------------|------------------|------|--|------------|---|---------------------------|--------------|---|
| Agency | Classification | | Maximum Base Salary | Employee's Portion of Retirement Paic by the Employer (%) | Paid by the | | Longevity pay at 10 Years | | Education/ Certification Pay (Notes) | Total Cash | | Health (Most Expensive Plan) | Dental | Vision | Life Insurance | LTD Insurance | RHSA | Social Security and/or Medicare | Total Comp | Portion of Retirement Paid by the Employee | Retirement Paid by the | Compensation | Comments |
| an Juan Water District | Administrative Assistant/Board Secretary | \$6,647 | \$7,975 | 0% | \$0 | \$0 | \$0 | \$0 | | \$7,975 | \$0 | \$2,902 | \$150 | \$19 | \$27 | \$56 | \$0 | \$610 | \$11,738 | 0% | \$0 | \$11,738 | AA |
| | | | | | | | | | | | | | | | | | | | | | | | Administrative Specialist is responsible for huma |
| Carmichael Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | resources and board support |
| Citrus Heights Water District | t No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| City of Fairfield | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| City of Folsom | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| city of Roseville | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| City of Vallejo | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| I Dorado Irrigation District | Executive Assistant/Clerk to th Board | e \$7,094 | \$8,623 | 0% | \$0 | \$0 | \$0 | \$0 | | \$8,623 | \$0 | \$2,023 | \$136 | \$18 | \$3 | \$0 | \$0 | \$660 | \$11,463 | 0% | \$0 | \$11,463 | |
| Ik Grove Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| air Oaks Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| Placer County Water Agency | y Clerk to the Board | \$6,524 | \$8,327 | 0% | \$0 | \$0 | \$208 | \$0 | | \$8,536 | \$0 | \$2,167 | \$58 | \$18 | \$23 | \$21 | \$0 | \$637 | \$11,459 | 0% | \$0 | \$11,459 | AA; 6% added for confidential pay |
| acramento County | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| acramento Suburban Vater District | Executive Assistant to the General Manager | \$5,051 | \$7,216 | 0% | \$0 | \$0 | \$0 | \$0 | | \$7,216 | \$0 | \$1,927 | \$189 | \$20 | \$26 | \$18 | \$0 | \$552 | \$9,949 | 0% | \$0 | \$9,949 | No BA required |
| outh San Joaquin Irrigation | n Executive Secretary-Clerk of the Board | \$6,056 | \$7,361 | 8% | \$589 | \$292 | \$0 | \$0 | | \$8,242 | \$0 | \$2,655 | \$139 | \$24 | \$55 | \$19 | \$0 | \$563 | \$11,697 | 0% | \$0 | \$11,697 | No BA required |
| tockton East Water District | t No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| | Labor I | Market Median | \$7,844 | | | | | | | \$8,389 | | | | | | | | | | | | \$11,461 | |
| % Sa | n Juan Water District is above or | below Median | 1.64% |] | | | | | | -5.19% |] | | | | | | | | | | | 2.36% | |
| and affective as of 1/2022 | # Of Compa | rable Matches | 4 | | | | | | | | | | | | | | | | | | | | |

| New Hires, Classic Members | | | | | | | | | | | San Juan Wat Total Compens 3/202 | ation Study | | | | | | | | | | | |
|--|---------------------------------|-------------------|------------------------|---|-------------|--------------------------|---------------------------------|---|-----------------------------|------------|--|---------------------------------------|---------------|-------------|-------------------|------------------|-------------|--|------------|---|---------------------------|--------------------------|---|
| Agency | Classification | | Maximum Base Salary | Employee's Portion of Retirement Paic by the Employer (%) | Paid by the | Deferred Compensation | Longevity pay at 10 Years | Education/ Certification Pay (\$) | | Total Cash | Cafeteria Plan | Health (Most Expensive Plan) | Dental | Vision | Life Insurance | LTD Insurance | RHSA | Social Security and/or Medicare | Total Comp | Portion of Retirement Paid by the Employee | Retirement Paid by the | Compensation minus ER | |
| San Juan Water District | Associate Engineer | \$8,610 | \$10,069 | 0% | \$0 | \$0 | \$0 | \$0 | | \$10,069 | \$0 | \$2,902 | \$150 | \$19 | \$34 | \$70 | \$0 | \$770 | \$14,014 | 0% | \$0 | \$14,014 | PE |
| Carmichael Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| Citrus Heights Water District | t Associate Civil Engineer | \$9,402 | \$12,692 | 0% | \$0 | \$381 | \$0 | \$60 | \$40 for D2; \$20 for T1 | \$13,133 | \$0 | \$2,898 | \$136 | \$25 | \$13 | \$43 | \$0 | \$944 | \$17,191 | 0% | \$0 | \$17,191 | PE |
| City of Fairfield | Associate Civil Engineer | \$8,392 | \$10,201 | 2.5% | \$255 | \$968 | \$0 | \$0 | | \$11,424 | \$0 | \$1,743 | \$112 | \$13 | \$12 | \$15 | \$50 | \$148 | \$13,517 | 5.25% | \$536 | \$12,982 | PE |
| City of Folsom | Associate Civil Engineer | \$7,647 | \$9,789 | 0% | \$0 | \$275 | \$0 | \$300 | \$300 MA | \$10,364 | \$0 | \$1,674 | \$113 | \$20 | \$9 | \$35 | \$50 | \$749 | \$13,014 | 0% | \$0 | \$13,014 | |
| City of Roseville | Associate Engineer-PE | \$7,049 | \$9,919 | 6.197% | \$615 | \$298 | \$248 | \$0 | | \$11,079 | \$1,945 | inc | inc | inc | \$30 | \$27 | \$100 | \$144 | \$13,324 | 6.197% | \$615 | \$12,710 | PE |
| City of Vallejo | Associate Civil Engineer | \$7,976 | \$9,695 | 0% | \$0 | \$0 | \$0 | \$0 | | \$9,695 | \$0 | \$1,671 | \$127 | \$26 | \$5 | \$14 | \$145 | \$742 | \$12,424 | 1% | \$97 | \$12,327 | PE |
| El Dorado Irrigation District | Associate Civil Engineer | \$8,917 | \$10,839 | 0% | \$0 | \$0 | \$0 | \$0 | | \$10,839 | \$0 | \$2,023 | \$136 | \$18 | \$3 | \$0 | \$0 | \$829 | \$13,848 | 0% | \$0 | \$13,848 | PE |
| Elk Grove Water District | Associate Civil Engineer | \$8,391 | \$10,199 | 1% | \$102 | \$0 | \$255 | \$0 | | \$10,556 | \$0 | \$2,403 | \$128 | \$23 | \$38 | \$0 | \$0 | \$148 | \$13,296 | 0% | \$0 | \$13,296 | PE |
| Fair Oaks Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| Placer County Water Agenc | y Associate Engineer | \$8,455 | \$10,791 \$10,590 | 0% | \$0 | \$0 \$0 | \$270 | \$0 | 5% dual license | \$11,061 | \$0 \$0 | \$2,167 | \$58 \$119 | \$18 inc | \$30 | \$27 | \$0 \$54 | \$826 | \$14,185 | 0% | \$0 \$189 | \$14,185 \$13,561 | PE PE; acts as supervisor to a small group of engineers and/or paraprofessional engineering staff. Associates may serve as project/resident engineers on a single major or several minor engineering projects. |
| Sacramento Suburban Water District | Associate Engineer | \$7,229 | \$10,327 | 0% | \$0 | \$0 | \$0 | \$0 | | \$10,327 | \$0 | \$1,927 | \$189 | \$20 | \$37 | \$26 | \$0 | \$790 | \$13,316 | 0% | \$0 | \$13,316 | PE |
| South San Joaquin Irrigatior District | n Associate Civil Engineer | \$8,641 | \$10,501 | 8% | \$840 | \$292 | \$0 | \$0 | | \$11,632 | \$0 | \$2,655 | \$139 | \$24 | \$55 | \$22 | \$0 | \$803 | \$15,329 | 0% | \$0 | \$15,329 | PE |
| Stockton East Water District | t No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| | Lab | or Market Median | \$10,327 | | | | | | | \$11,061 | | | | | | | | | | | | \$13,316 | _ |
| % Sa | an Juan Water District is above | e or below Median | -2.56% | - | | | | | | -9.85% | | | | | | | | | | | | 4.98% | |

11

Of Comparable Matches

| w Hires, Classic Members | | 1 | | | | | 1 | | | | Total Compensa 3/2022 | 2 | | | | | | 1 | | | 1 | | |
|--------------------------------------|--|---------------|----------|---|--|--------------------------|-----------|---|--|------------|--------------------------|---------------------------------------|--------|--------|-------------------|------------------|-------|--|------------|---|---------------------------|--------------------------|---------------------------------|
| Agency | Classification | | Maximum | Portion of Retirement Paid by the | Employee's Portion of Retirement Paid by the Employer (\$) | Deferred Compensation | pay at 10 | Education/ Certification Pay (\$) | Education/ Certification Pay (Notes) | Total Cash | | Health (Most Expensive Plan) | Dental | Vision | Life Insurance | LTD Insurance | RHSA | Social Security and/or Medicare | Total Comp | Portion of Retirement Paid by the Employee | Retirement Paid by the | Compensation minus ER | |
| n Juan Water District | Chief Operator | \$8,358 | \$10,029 | 0% | \$0 | \$0 | \$0 | \$0 | | \$10,029 | \$0 | \$2,902 | \$150 | \$19 | \$34 | \$70 | \$0 | \$767 | \$13,970 | 0% | \$0 | \$13,970 | T4 |
| | | | | | | | | 1 | 1 | | | 1 | 1 | 1 | 1 | 1 | 1 | | 1 | 1 | | 1 | |
| armichael Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| itrus Heights Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| ity of Fairfield | No Comparable Class Water Treatment Plant | | | | | | | | | | | | | | | | | | | | | | Over operations and maintenance |
| ity of Folsom | Supervisor | \$7,101 | \$9,550 | 0% | \$0 | \$275 | \$0 | \$300 | \$300 MA | \$10,125 | \$0 | \$1,674 | \$113 | \$20 | \$9 | \$34 | \$50 | \$731 | \$12,755 | 0% | \$0 | \$12,755 | |
| ity of Roseville | Water Treatment Plant Chief Operator | \$7,766 | \$10,408 | 6.197% | \$645 | \$312 | \$0 | \$0 | | \$11,365 | \$1,945 | inc | inc | inc | \$31 | \$16 | \$100 | \$151 | \$13,608 | 6.197% | \$645 | \$12,963 | Т5 |
| ity of Vallejo | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| I Dorado Irrigation District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | Over operations and maintenance |
| Ik Grove Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| air Oaks Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| lacer County Water Agency | Treatment Plant Operations y Supervisor | \$7,303 | \$9,322 | 0% | \$0 | \$0 | \$233 | \$0 | | \$9,555 | \$0 | \$2,167 | \$58 | \$18 | \$26 | \$24 | \$0 | \$713 | \$12,560 | 0% | \$0 | \$12,560 | Т5 |
| acramento County | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | Over operations and maintenance |
| acramento Suburban /ater District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| outh San Joaquin Irrigation | Water Treatment Chief Plant Operator | \$9,578 | \$11,645 | 8% | \$932 | \$292 | \$0 | \$0 | | \$12,868 | \$0 | \$2,655 | \$139 | \$24 | \$55 | \$22 | \$0 | \$891 | \$16,653 | 0% | \$0 | \$16,653 | T5, D4 |
| tockton East Water District | Chief Plant Operator | \$9,030 | \$10,976 | 0% | \$0 | \$0 | \$0 | \$0 | | \$10,976 | \$0 | \$3,015 | \$123 | \$23 | \$27 | \$30 | \$0 | \$159 | \$14,353 | 0% | \$0 | \$14,353 | |
| | Labor N | Market Median | \$10,408 | | | | | | | \$10,976 | | | | | | | | | | | | \$12,963 | |
| % Sar | n Juan Water District is above or | below Median | -3.78% | | | | | | | -9.44% | | | | | | | | | | | | 7.21% | |
| | | rable Matches | 5 | | | | | | | L | | | | | | | | | | | | | - |

| lew Hires. Classic Members | | | | | | | | | | | San Juan Wate Total Compensa 3/2022 | ation Study | | | | | | | | | | | |
|------------------------------------|--------------------------------|-----------------|------------------------|---|---|--------------------------|---------------------------------|-------|--|------------|---|-----------------|--------|--------|-------------------|------------------|-------|--|------------|---|---------------------------|--------------------------|---|
| Agency | Classification | | Maximum Base Salary | Employee's Portion of Retirement Paid by the Employer (%) | Portion of Retirement Paid by the | Deferred Compensation | Longevity pay at 10 Years | | Education/ Certification Pay (Notes) | Total Cash | Cafeteria | Health (Most | Dental | Vision | Life Insurance | LTD Insurance | RHSA | Social Security and/or Medicare | Total Comp | Portion of Retirement Paid by the Employee | Retirement Paid by the | Compensation minus ER | Comments |
| n Juan Water District | CMMS/GIS Coordinator | \$6,325 | \$7,589 | 0% | \$0 | \$0 | \$0 | \$0 | | \$7,589 | \$0 | \$2,902 | \$150 | \$19 | \$25 | \$53 | \$0 | \$581 | \$11,318 | 0% | \$0 | \$11,318 | |
| | | 1 | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | | 1 | | | 1 | 1 | | 1 | 1 | 1 | 1 | | |
| michael Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| us Heights Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| y of Fairfield | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| | GIS Specialist | \$6,051 | \$8,372 | 0% | \$0 | \$0 | \$0 | \$250 | \$250 MA | \$8,622 | \$0 | \$1,674 | \$113 | \$20 | \$6 | \$30 | \$50 | \$640 | \$11,155 | 0% | \$0 | \$11,155 | |
| ty of Folsom | | | | | | | | | \$250 MA | | | | \$113 | \$20 | | | | | | | | | |
| of Roseville | GIS Analyst II | \$5,702 | \$8,023 | 6.197% | \$497 | \$241 | \$201 | \$0 | | \$8,961 | \$1,945 | inc | inc | inc | \$24 | \$22 | \$100 | \$116 | \$11,168 | 6.197% | \$497 | \$10,671 | |
| y of Vallejo | GIS Specialist II | \$6,548 | \$7,959 | 0% | \$0 | \$0 | \$0 | \$0 | | \$7,959 | \$0 | \$1,671 | \$127 | \$26 | \$5 | \$12 | \$119 | \$609 | \$10,528 | 1% | \$80 | \$10,448 | AA |
| Dorado Irrigation District | GIS Analyst | \$7,165 | \$8,709 | 0% | \$0 | \$0 | \$0 | \$0 | | \$8,709 | \$0 | \$2,023 | \$136 | \$18 | \$3 | \$0 | \$0 | \$666 | \$11,555 | 0% | \$0 | \$11,555 | |
| Grove Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| ir Oaks Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| cer County Water Agency | (GIS Applyst II | \$7.129 | \$9.099 | 0% | \$0 | \$0 | \$227 | \$0 | | \$9.326 | \$0 | \$2.167 | \$58 | \$18 | \$25 | \$23 | \$0 | \$696 | \$12.313 | 0% | \$0 | \$12,313 | |
| acramento County | No Comparable Class | ψ1,120 | φ3,000 | 070 | ψυ | | ΨΕΕΙ | φυ | | ψ0,020 | ψŬ | ψ2,107 | ęso | ψiö | φ20 | \$20 | ψŪ | 4000 | ψ12,010 | 0,0 | ψυ | | GIS Analyst also creates GIS software programming applications |
| cramento Suburban Iter District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | Supervises |
| uth San Joaquin Irrigation | | | | | | | | | | | | | | | | | | | | | | | oupervises |
| ockton East Water District | | | | | | | | | | | | | | | | | | | | | | | |
| | l abo | r Market Median | \$8.372 | | | | | | | \$8,709 | | | | | | | | | | | | \$11,155 | |
| % Sar | n Juan Water District is above | | | + | | | | | | -14.77% | | | | | | | | | | | | 1.44% | |
| | | parable Matches | | 1 | | | | | | | | | | | | | | | | | | | |
| a effective as of 4/2022 | | | | → | | | | | | | | | | | | | | | | | | | |

| Hires, Classic Members | | | | | | | | | | | 3/2022 | 2 | | | | | | | | | | | |
|---------------------------------------|-----------------------------------|---------------|---------|---|-------------|--------------------------|-----------|---|---|------------|---------|---------------------------------------|--------|--------|-------------------|------------------|-------|--|------------|---|---------------------------|---|--------------|
| Agency | Classification | | Maximum | Employee's Portion of Retirement Paid by the Employer (%) | Paid by the | Deferred Compensation | pay at 10 | Education/ Certification Pay (\$) | Education/ Certification Pay (Notes) | Total Cash | | Health (Most Expensive Plan) | Dental | Vision | Life Insurance | LTD Insurance | RHSA | Social Security and/or Medicare | Total Comp | Portion of Retirement Paid by the Employee | Retirement Paid by the | Total Compensation minus ER portion of retirement paic by EE | |
| an Juan Water District | Construction Inspector II | \$5,899 | \$7,079 | 0% | \$0 | \$0 | \$0 | \$0 | | \$7,079 | \$0 | \$2,902 | \$150 | \$19 | \$24 | \$50 | \$0 | \$542 | \$10,764 | 0% | \$0 | \$10,764 | D3 |
| armichael Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| itrus Heights Water Distric | t Senior Construction Inspector | \$6,350 | \$8,574 | 0% | \$0 | \$257 | \$0 | \$120 | \$60 for D3; \$60 for T3 | \$8,951 | \$0 | \$2,898 | \$136 | \$25 | \$13 | \$29 | \$0 | \$656 | \$12,707 | 0% | \$0 | \$12,707 | D2, T2 |
| ity of Fairfield | Public Works Inspector II | \$6,240 | \$7,585 | 0% | \$0 | \$140 | \$0 | \$0 | | \$7,725 | \$0 | \$1,958 | \$111 | \$13 | \$4 | \$11 | \$50 | \$110 | \$9,983 | 2.5% | \$190 | \$9,793 | |
| ity of Folsom | Construction Inspector II | \$5,102 | \$7,058 | 0% | \$0 | \$0 | \$0 | \$300 | \$300 Max | \$7,358 | \$0 | \$1,674 | \$113 | \$20 | \$6 | \$25 | \$50 | \$540 | \$9,786 | 0% | \$0 | \$9,786 | |
| ity of Roseville | Construction Inspector II | \$5,277 | \$7,425 | 6.197% | \$460 | \$223 | \$186 | \$0 | | \$8,294 | \$1,945 | inc | inc | inc | \$22 | \$20 | \$100 | \$108 | \$10,488 | 6.197% | \$460 | \$10,028 | |
| ity of Vallejo | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | Not budgeted |
| I Dorado Irrigation District | Construction Inspector II | \$5,990 | \$7,282 | 0% | \$0 | \$0 | \$0 | \$0 | | \$7,282 | \$0 | \$2,023 | \$136 | \$18 | \$3 | \$0 | \$0 | \$557 | \$10,019 | 0% | \$0 | \$10,019 | |
| Ik Grove Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| air Oaks Water District | Construction Inspector | \$5,167 | \$6,975 | 0% | \$0 | \$0 | \$0 | \$0 | | \$6,975 | \$0 | \$3,015 | \$128 | \$24 | \$8 | \$26 | \$0 | \$534 | \$10,709 | 0% | \$0 | \$10,709 | |
| lacer County Water Agenc | y Inspector II | \$5,861 | \$7,481 | 0% | \$0 | \$0 | \$187 | \$0 | | \$7,668 | \$0 | \$2,167 | \$58 | \$18 | \$20 | \$19 | \$0 | \$572 | \$10,522 | 0% | \$0 | \$10,522 | |
| Sacramento County | Construction Inspector | \$6,537 | \$7,207 | 0% | \$0 | \$0 | \$0 | \$360 | 5% max | \$7,567 | \$0 | \$1,646 | \$119 | inc | \$1 | \$0 | \$54 | \$551 | \$9,939 | 1.78% | \$128 | \$9,810 | |
| Sacramento Suburban Vater District | Senior Inspector | \$6,109 | \$7,636 | 0% | \$0 | \$0 | \$0 | \$87 | \$0.50 per hour for one grade level above | \$7,723 | \$0 | \$1,927 | \$189 | \$20 | \$27 | \$19 | \$0 | \$584 | \$10,490 | 0% | \$0 | \$10,490 | D2, T1 |
| South San Joaquin Irrigation | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| Stockton East Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| | Labor | Market Median | \$7,425 | | | | | | | \$7,668 | | | | | | | | | | | | \$10,028 | |
| % Sa | n Juan Water District is above or | below Median | -4.89% | ł | | | | | | -8.32% | | | | | | | | | | | | 6.83% | |
| ata affective as of 1/2022 | # Of Compa | rable Matches | 9 | l | | | | | | | | | | | | | | | | | | | |

| w Hires, Classic Members | | | | | | | | | | Total Compens 3/202 | ation Study 2 | | | | | | | | | | | |
|--|--|---------------|------------------------|---|--|--------------------------|---------------------------------|---|------------|------------------------|---------------------------------------|--------|--------|-------------------|------------------|-------|--|------------|---|---------------------------|--------------------------|---|
| Agency | Classification | | Maximum Base Salary | Portion of Retirement Paid by the | Employee's Portion of Retirement Paid by the Employer (\$) | Deferred Compensation | Longevity pay at 10 Years | Education/ Certification Pay (\$) | Total Cash | | Health (Most Expensive Plan) | Dental | Vision | Life Insurance | LTD Insurance | RHSA | Social Security and/or Medicare | Total Comp | Portion of Retirement Paid by the Employee | Retirement Paid by the | Compensation minus ER | |
| an Juan Water District | Customer Service Manager | \$9,230 | \$11,076 | 0% | \$0 | \$0 | \$0 | \$0 | \$11,076 | \$0 | \$2,902 | \$150 | \$19 | \$37 | \$78 | \$0 | \$847 | \$15,108 | 0% | \$0 | \$15,108 | |
| armichael Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | |
| itrus Heights Water District | t No Comparable Class | | | | | | | | | | | | | | | | | | | | | |
| ty of Fairfield | No Comparable Class | | | | | | | | | | | | | | | | | | | | | |
| ity of Folsom | No Comparable Class Utility Billing Operations | | | | | | | | | | | | | | | | | | | | | |
| ity of Roseville | Manager | \$9,864 | \$13,219 | 6.197% | \$819 | \$397 | \$0 | \$0 | \$14,435 | \$1,945 | inc | inc | inc | \$40 | \$16 | \$100 | \$192 | \$16,727 | 6.197% | \$819 | \$15,908 | Not over conservation |
| ity of Vallejo | No Comparable Class | | | | | | | | | | | | | | | | | | | | | |
| | Customer Service Manager | \$9,469 | \$11,510 | 0% | \$0 | \$0 | \$0 | \$0 | \$11,510 | \$0 | \$2,023 | \$136 | \$18 | \$21 | \$0 | \$0 | \$881 | \$14,588 | 0% | \$0 | \$14,588 | Not over conservation |
| k Grove Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | Supervisor level |
| lacer County Water Agenc | Deputy Director of Customer | \$8,852 | \$11,297 | 0% | \$0 | \$0 | \$282 | \$0 | \$11,579 | \$0 | \$2,167 | \$58 | \$18 | \$31 | \$27 | \$0 | \$864 | \$14,744 | 0% | \$0 | \$14,744 | One over customer service and one over water efficiency |
| acramento County | Chief, Consolidated Utilities Billing and Services Division | \$11,946 | \$13,171 | 0% | \$0 | \$132 | \$0 | \$0 | \$13,303 | \$0 | \$1,646 | \$119 | inc | \$4 | \$0 | \$54 | \$950 | \$16,075 | 1.78% | \$234 | \$15,841 | 3.35% added to base for management differential |
| acramento Suburban /ater District | Customer Service Manager | \$7,498 | \$10,711 | 0% | \$0 | \$0 | \$0 | \$0 | \$10,711 | \$0 | \$1,927 | \$189 | \$27 | \$39 | \$27 | \$0 | \$819 | \$13,740 | 0% | \$0 | \$13,740 | |
| outh San Joaquin Irrigation istrict | n No Comparable Class | | | | | | | | | | | | | | | | | | | | | |
| tockton East Water District | t No Comparable Class | | | | | | | | | | | | | | | | | | | | | |
| | | Market Median | | + | | | | | \$11,579 | | | | | | | | | | | - | \$14,744 | - |
| % Sa | an Juan Water District is above or | below Median | | - | | | | | -4.55% | | | | | | | | | | | L | 2.41% | |

| New Hires, Classic Members | | | | | | | | | | | San Juan Wate Total Compensa 3/2022 | ition Study | | | | | | | | | | | |
|-------------------------------|---|------------------------|---------|---|---|--------------------------|---------------------------------|---|---|------------|---|---------------------------------------|--------|--------|-------------------|------------------|-------|--|------------|---|---------------------------|---|----------|
| Agency | Classification | Minimum Base Salary | | Employee's Portion of Retirement Paid by the Employer (%) | Portion of Retirement Paid by the | Deferred Compensation | Longevity pay at 10 Years | Education/ Certification Pay (\$) | | Total Cash | | Health (Most Expensive Plan) | Dental | Vision | Life Insurance | LTD Insurance | RHSA | Social Security and/or Medicare | Total Comp | Portion of Retirement Paid by the Employee | Retirement Paid by the | Total Compensation minus ER portion of retirement paid by EE | Comments |
| | Customer Services Technician II | \$4,420 | \$5,304 | 0% | \$0 | \$0 | \$0 | \$0 | | \$5,304 | \$0 | \$2,902 | \$150 | \$19 | \$18 | \$37 | \$0 | \$406 | \$8,835 | 0% | \$0 | \$8,835 | |
| | | | [| 1 | 1 | | 1 | T | 1 | | | | | 1 | 1 | | | 1 | 1 | 1 | 1 | []] | |
| Carmichael Water District | Billing Specialist II | \$4,080 | \$4,959 | 0% | \$0 | \$152 | \$0 | \$0 | | \$5,111 | \$0 | \$2,902 | \$115 | \$29 | \$46 | \$11 | \$0 | \$379 | \$8,593 | 0% | \$0 | \$8,593 | |
| Citrus Heights Water District | Customer Services Specialist | \$5,603 | \$7.565 | 0% | \$0 | \$227 | \$0 | \$0 | | \$7.792 | \$0 | \$2,898 | \$136 | \$25 | \$13 | \$26 | \$0 | \$579 | \$11.468 | 0% | \$0 | \$11.468 | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| City of Fairfield | Accounting Assistant II | \$4,416 | \$5,368 | 0% | \$0 | \$118 | \$0 | \$0 | | \$5,486 | \$0 | \$1,958 | \$111 | \$13 | \$4 | \$8 | \$50 | \$78 | \$7,708 | 2.5% | \$134 | \$7,574 | |
| | Revenue Technician | \$3,997 | \$5,531 | 0% | \$0 | \$0 | \$0 | \$250 | \$250 MA | \$5,781 | \$0 | \$1,674 | \$113 | \$20 | \$6 | \$20 | \$50 | \$423 | \$8,087 | 0% | \$0 | \$8,087 | |
| City of Roseville | Utility Customer Service Specialist II | \$4,046 | \$5,693 | 6.197% | \$353 | \$171 | \$142 | \$0 | | \$6,359 | \$1,945 | inc | inc | inc | \$17 | \$15 | \$100 | \$83 | \$8,519 | 6.197% | \$353 | \$8,166 | |
| | Customer Service | \$3.809 | \$4,630 | 0% | \$0 | \$0 | \$0 | \$0 | | \$4,630 | \$0 | £4.074 | ¢407 | \$26 | \$5 | \$7 | \$69 | ¢254 | \$6.889 | 1% | \$46 | \$6,843 | |
| City of Vallejo | Representative | \$3,809 | \$4,630 | 0% | \$0 | \$0 | \$0 | \$0 | | \$4,630 | \$0 | \$1,671 | \$127 | \$26 | \$5 | \$7 | \$69 | \$354 | \$6,889 | 1% | \$46 | \$6,843 | |
| El Dorado Irrigation District | Finance Assistant II | \$4,314 | \$5,243 | 0% | \$0 | \$0 | \$0 | \$0 | | \$5,243 | \$0 | \$2,023 | \$136 | \$18 | \$3 | \$0 | \$0 | \$401 | \$7,824 | 0% | \$0 | \$7,824 | |
| Elk Grove Water District | Utility Billing Specialist | \$4,791 | \$5,821 | 1% | \$58 | \$0 | \$146 | \$0 | | \$6,024 | \$0 | \$2,403 | \$128 | \$23 | \$35 | \$0 | \$0 | \$84 | \$8,698 | 0% | \$0 | \$8,698 | |
| | Customer Service Representative II | \$4.001 | \$5,399 | 0% | \$0 | \$0 | \$0 | \$0 | | \$5,399 | \$0 | \$3,015 | \$128 | \$24 | \$6 | \$20 | \$0 | \$413 | \$9.006 | 0% | \$0 | \$9,006 | |
| | Customer Services | | | | ψŪ | ψu | ψŪ | | | | ψū | | | | | | | | | | | | |
| Placer County Water Agency | Representative II Utility Billing Services | \$4,484 | \$5,723 | 0% | \$0 | \$0 | \$143 | \$0 | | \$5,866 | \$0 | \$2,167 | \$58 | \$18 | \$16 | \$14 | \$0 | \$438 | \$8,576 | 0% | \$0 | \$8,576 | |
| | Representative II | \$3,664 | \$4,454 | 0% | \$0 | \$0 | \$0 | \$223 | 5% max \$0.25 hour for | \$4,677 | \$0 | \$1,646 | \$119 | inc | \$1 | \$0 | \$54 | \$341 | \$6,837 | 1.78% | \$79 | \$6,758 | |
| | Customer Service Representative II | \$4.382 | \$5.477 | 0% | \$0 | \$0 | \$0 | \$43 | certification not required for position | \$5.521 | \$0 | \$1.927 | \$189 | \$20 | \$20 | \$14 | \$0 | \$419 | \$8.110 | 0% | \$0 | \$8.110 | |
| South San Joaquin Irrigation | | | | | | | | | .si pootaon | | | | | | | | | | | | | | |
| District | Accounting Technician | \$5,321 | \$6,472 | 8% | \$518 | \$292 | \$0 | \$0 | | \$7,282 | \$0 | \$2,655 | \$139 | \$24 | \$55 | \$17 | \$0 | \$495 | \$10,666 | 0% | \$0 | \$10,666 | |
| Stockton East Water District | Account Clerk II | \$5,302 | \$6,445 | 0% | \$0 | \$0 | \$0 | \$0 | | \$6,445 | \$0 | \$3,015 | \$123 | \$23 | \$27 | \$23 | \$0 | \$93 | \$9,750 | 0% | \$0 | \$9,750 | |
| | Labor | Market Median | \$5.504 | | | | | | | \$5,651 | | | | | | | | | | | | \$8,371 | |
| % San | Juan Water District is above or | | -3.78% | 1 | | | | | | -6.54% | | | | | | | | | | | | 5.25% | |

Of Comparable Matches 14

| lew Hires, Classic Members | | | | | | | | | | Total Compense 3/2022 | | | | | | | | | | | | |
|--|--|---------------------------|------------------------|---|---|--------------------------|---------------------------------|---|------------|--------------------------|---------------------------------------|--------|--------|-------------------|------------------|-------|--|------------|---|---------------------------|----------|---|
| Agency | Classification | | Maximum Base Salary | Employee's Portion of Retirement Paid by the Employer (%) | Portion of Retirement Paid by the | Deferred Compensation | Longevity pay at 10 Years | Education/ Certification Pay (\$) | Total Cash | Cafeteria Plan | Health (Most Expensive Plan) | Dental | Vision | Life Insurance | LTD Insurance | RHSA | Social Security and/or Medicare | Total Comp | Portion of Retirement Paid by the Employee | Retirement Paid by the | | Comments |
| | Director of Engineering Services | \$11,957 | \$14,349 | 0% | \$0 | \$0 | \$0 | \$0 | \$14,349 | \$0 | \$2,902 | \$150 | \$19 | \$48 | \$100 | \$0 | \$968 | \$18,535 | 0% | \$0 | \$18,535 | PE |
| | | | 1 | | | | | | | | 1 | | | | | | 1 | 1 | | | | |
| Carmichael Water District | Engineering Manager | \$11,499 | \$13,977 | 0% | \$0 | \$152 | \$0 | \$0 | \$14,129 | \$0 | \$2,902 | \$115 | \$29 | \$78 | \$19 | \$0 | \$962 | \$18,233 | 0% | \$0 | \$18,233 | PE |
| Citrus Heights Water District | Director of Engineering-District Engineer | t \$12,511 | \$16,892 | 0% | \$0 | \$507 | \$0 | \$0 | \$17,399 | \$0 | \$2,898 | \$136 | \$25 | \$13 | \$51 | \$0 | \$1,004 | \$21,525 | 0% | \$0 | \$21,525 | PE, D2, T1 |
| City of Fairfield | No Comparable Class | | | | | | | | | | | | | | | | | | | | | |
| City of Folsom | No Comparable Class | | | | | | | | | | | | | | | | | | | | | |
| City of Roseville | Engineering Manager | \$10,773 | \$14,437 | 6.197% | \$895 | \$433 | \$0 | \$0 | \$15,765 | \$1,945 | inc | inc | inc | \$43 | \$16 | \$100 | \$209 | \$18,078 | 6.197% | \$895 | \$17,184 | PE |
| City of Vallejo | Water Engineering Manager | \$11,145 | \$13,547 | 0% | \$0 | \$0 | \$0 | \$0 | \$13,547 | \$0 | \$1,671 | \$131 | \$23 | \$5 | \$14 | \$203 | \$956 | \$16,550 | 1% | \$135 | \$16,414 | PE |
| El Dorado Irrigation District | Director of Engineering | \$13,684 | \$16,633 | 0% | \$0 | \$167 | \$0 | \$0 | \$16,800 | \$0 | \$2,023 | \$136 | \$18 | \$53 | \$0 | \$0 | \$1,001 | \$20,030 | 0% | \$0 | \$20,030 | PE |
| Elk Grove Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | |
| Fair Oaks Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | Technical Services Manager- PE preferred |
| Placer County Water Agency | Deputy Director of Technical Services | \$11,431 | \$14,589 | 0% | \$0 | \$0 | \$365 | \$0 | \$14,954 | \$0 | \$2,167 | \$58 | \$18 | \$40 | \$27 | \$0 | \$971 | \$18,234 | 0% | \$0 | \$18,234 | Reports to Director of Technical Services; PE |
| Sacramento County | No Comparable Class | | | | | | | | | | | | | | | | | | | | | |
| Sacramento Suburban Water District | Engineering Manager | \$9,422 | \$13,461 | 0% | \$0 | \$0 | \$0 | \$0 | \$13,461 | \$0 | \$1,927 | \$189 | \$20 | \$48 | \$34 | \$0 | \$955 | \$16,634 | 0% | \$0 | \$16,634 | PE |
| South San Joaquin Irrigation District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | Engineering Department Manager does not require PE |
| Stockton East Water District | District Engineer | \$13,126 | \$15,955 | 0% | \$0 | \$0 | \$0 | \$0 | \$15,955 | \$0 | \$3,015 | \$123 | \$23 | \$27 | \$30 | \$0 | \$231 | \$19,404 | 0% | \$0 | \$19,404 | PE |
| | Labor I | Market Median | \$14,513 | | | | | | \$15,359 | | | | | | | | | | | | \$18,233 | |
| % San | Juan Water District is above or | ⁻ below Median | -1.15% | 1 | | | | | -7.04% | | | | | | | | | | | | 1.63% | |
| Data affective as of 4/2022 | # Of Compa | arable Matches | 8 | | | | | | | | | | | | | | | | | | | |

| New Hires. Classic Members | | | | | | | | | | | San Juan Wate Total Compensa 3/2022 | ation Study | | | | | | | | | | | |
|--|--|---|------------------------|---|--------------|--------------------------|---------------------------------|---|---|----------------------|---|--------------------|--------|--------------|-------------------|------------------|------------|--|----------------------|---|---------------------------|--------------------------|---|
| Agency | Classification | | Maximum Base Salary | Employee's Portion of Retirement Paid by the Employer (%) | Paid by the | Deferred Compensation | Longevity pay at 10 Years | Education/ Certification Pay (\$) | | Total Cash | Cafeteria Plan | Health (Most | Dental | Vision | Life Insurance | LTD Insurance | RHSA | Social Security and/or Medicare | Total Comp | Portion of Retirement Paid by the Employee | Retirement Paid by the | Compensation minus ER | Comments |
| an Juan Water District | Director of Finance | \$12,692 | \$15,231 | 0% | \$0 | \$0 | \$0 | \$0 | | \$15,231 | \$0 | \$2,902 | \$150 | \$19 | \$51 | \$107 | \$0 | \$980 | \$19,439 | 0% | \$0 | \$19,439 | |
| armichael Water District | Finance Manager | \$10,209 | \$12,409 | 0% | \$0 | \$152 | \$0 | \$0 | | \$12,561 | \$0 | \$2,902 | \$115 | \$29 | \$78 | \$19 | \$0 | \$939 | \$16,642 | 0% | \$0 | \$16,642 | |
| itrus Heights Water District | Director of Finance and Administrative Services | \$11,375 | \$15,357 | 0% | \$0 | \$461 | \$0 | \$0 | | \$15,818 | \$0 | \$2,898 | \$136 | \$25 | \$13 | \$51 | \$0 | \$982 | \$19,922 | 0% | \$0 | \$19,922 | |
| City of Fairfield | Director of Finance | \$14,341 | \$18,645 | 0% | \$0 | \$1,769 | \$0 | \$0 | | \$20,414 | \$0 | \$1,743 | \$112 | \$13 | \$12 | \$25 | \$0 | \$270 | \$22,590 | 3% | \$466 | \$22,124 | |
| ity of Folsom | Finance Director | \$12,500 | \$15,833 | 0% | \$0 | \$1,029 | \$0 | \$0 | | \$16,862 | \$0 | \$1,674 | \$113 | \$20 | \$11 | \$56 | \$50 | \$989 | \$19,775 | 0% | \$0 | \$19,775 | |
| ity of Roseville | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| ity of Vallejo | Finance Director | \$12,947 | \$15,737 | 0% | \$0 | \$157 | \$0 | \$0 | | \$15,894 | \$0 | \$2,006 | \$107 | \$23 | \$32 | \$23 | \$0 | \$988 | \$19,073 | 1% | \$157 | \$18,915 | |
| I Dorado Irrigation District | | \$13,684 | | 0% | \$0 | \$167 | \$0 | \$0 | | \$16,800 | \$0 | \$2,023 | \$136 | \$18 | \$53 | \$0 | \$0 | \$1,001 | \$20,030 | 0% | \$0 | \$20,030 | |
| Ik Grove Water District | Finance Manager Finance Manager | \$10,709 | \$13,017 \$11,500 | 1% | \$130 \$0 | \$0 \$0 | \$325 | \$0 \$0 | | \$13,473 \$11.500 | \$0 \$0 | \$2,403 \$3.015 | \$128 | \$23 \$24 | \$38 \$12 | \$0 \$43 | \$0 \$0 | \$189 \$880 | \$16,254 \$15.602 | 0% | \$0 \$0 | \$16,254 \$15.602 | |
| | Director of Financial Services | | | 0% | \$0 | \$0 | \$437 | \$0 | | \$17,906 | \$0 | \$2,167 | \$58 | \$18 | \$48 | \$27 | \$0 | \$1,013 | \$21,235 | | \$0 | \$21,235 | |
| acramento County | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | Director of Finance also serves as Auditor Controller, Tax Collector and Treasurer |
| acramento Suburban /ater District | Director of Finance and Administration | \$9,921 | \$14,174 | 0% | \$0 | \$0 | \$0 | \$0 | | \$14,174 | \$0 | \$1,927 | \$189 | \$20 | \$51 | \$36 | \$0 | \$965 | \$17,362 | 0% | \$0 | \$17,362 | |
| outh San Joaquin Irrigation istrict | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | Assistant General Manager |
| tockton East Water District | Finance Director | \$11,940 | \$14,512 | 0% | \$0 | \$0 | \$0 | \$0 | ļ | \$14,512 | \$0 | \$3,015 | \$123 | \$23 | \$27 | \$30 | \$0 | \$210 | \$17,940 | 0% | \$0 | \$17,940 | |
| | | Market Median | , | - | | | | | | \$15,818 | | | | | | | | | | | | \$18,915 | - |
| % Sar | n Juan Water District is above or # Of Compa | <u>r below Median</u> arable Matches | | + | | | | | | -3.85% | | | | | | | | | | | | 2.69% | |

| lew Hires, Classic Members | | | | | | | | | | | Total Compens 3/202 | ation Study | | | | | | | | | | | |
|--|--------------------------------------|------------------|------------------------|---|-------------|--------------------------|---------------------------------|---|--|------------|------------------------|---------------------------------------|--------|--------|-------------------|------------------|------|--|------------|---|---------------------------|--------------|--|
| Agency | Classification | | Maximum Base Salary | Employee's Portion of Retirement Paic by the Employer (%) | Paid by the | Deferred Compensation | Longevity pay at 10 Years | Education/ Certification Pay (\$) | Education/ Certification Pay (Notes) | Total Cash | Cafeteria | Health (Most Expensive Plan) | Dental | Vision | Life Insurance | LTD Insurance | RHSA | Social Security and/or Medicare | Total Comp | Portion of Retirement Paid by the Employee | Retirement Paid by the | Compensation | Comments |
| San Juan Water District | Director of Operations | \$12,692 | \$15,231 | 0% | \$0 | \$0 | \$0 | \$0 | | \$15,231 | \$0 | \$2,902 | \$150 | \$19 | \$51 | \$107 | \$0 | \$980 | \$19,439 | 0% | \$0 | \$19,439 | |
| | | | | | | | | | | | | | | | | | | 1 | | 1 | | | |
| Carmichael Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| Citrus Heights Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| City of Fairfield | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| City of Folsom | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| City of Roseville | No Comparable Class | | | | | | | | ļ | | | | | | | | | | | | | | |
| City of Vallejo | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| I Dorado Irrigation District | Drinking Water Operations Manager | \$11,438 | \$13,903 | 0% | \$0 | \$0 | \$0 | \$0 | | \$13,903 | \$0 | \$2,023 | \$136 | \$18 | \$25 | \$0 | \$0 | \$961 | \$17,066 | 0% | \$0 | \$17,066 | T5, D5 |
| Ik Grove Water District | Operations Manager | \$9,712 | \$11,806 | 1% | \$118 | \$0 | \$295 | \$0 | | \$12,219 | \$0 | \$2,403 | \$128 | \$23 | \$38 | \$0 | \$0 | \$171 | \$14,982 | 0% | \$0 | \$14,982 | D2, T2 |
| air Oaks Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| Placer County Water Agency | y No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| Sacramento County | Chief, Division Water Resources | \$14,527 | \$16,015 | 0% | \$0 | \$160 | \$0 | \$0 | | \$16,175 | \$0 | \$1,646 | \$119 | inc | \$4 | \$0 | \$54 | \$992 | \$18,989 | 1.78% | \$285 | \$18,704 | 3.35% added to base for management differentia |
| Sacramento Suburban Vater District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| South San Joaquin Irrigation District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| Stockton East Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| | Labo | or Market Median | \$13,903 | | | | | | | \$13,903 | | | | | | | | | | | | \$17,066 | |
| % Sai | n Juan Water District is above o | or below Median | 8.72% | - | | | | | | 8.72% | | | | | | | | | | | | 12.21% | |
| Data affective as af 1/2022 | # Of Com | parable Matches | 3 | | | | | | | | | | | | | | | | | | | | |

| lew Hires, Classic Members | | | | | | | | | | | Total Compensa 3/2022 | | | | | | | | | | | | |
|---|------------------------------------|---------------|--------------------------|---|-------------|--------------------------|-----------|---|---|------------|--------------------------|---------------------------------------|--------|--------|-------------------|------------------|-------|--|------------|---|---------------------------|---|--|
| Agency | Classification | | Maximum 7 Base Salary | Employee's Portion of Retirement Paid by the Employer (%) | Paid by the | Deferred Compensation | pay at 10 | Education/ Certification Pay (\$) | | Total Cash | | Health (Most Expensive Plan) | Dental | Vision | Life Insurance | LTD Insurance | RHSA | Social Security and/or Medicare | Total Comp | Portion of Retirement Paid by the Employee | Retirement Paid by the | Total Compensation minus ER portion of retirement paid by EE | |
| an Juan Water District | Distribution Lead Worker | \$6,987 | \$8,384 | 0% | \$0 | \$0 | \$0 | \$0 | | \$8,384 | \$0 | \$2,902 | \$150 | \$19 | \$28 | \$59 | \$0 | \$641 | \$12,183 | 0% | \$0 | \$12,183 | Class A, D4, Backflow and Cross Connection certificates |
| Carmichael Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| Citrus Heights Water Distric | ct Water Distribution Supervisor | \$8,707 | \$11,727 | 0% | \$0 | \$352 | \$0 | \$20 | \$20 more for D5 | \$12,099 | \$0 | \$2,898 | \$136 | \$25 | \$13 | \$40 | \$0 | \$897 | \$16,107 | 0% | \$0 | \$16,107 | D3, T1; D4 (\$80 added to base pay for D4) |
| City of Fairfield | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | D2 |
| City of Folsom | Water Distribution Supervisor | \$6,911 | \$9,294 | 0% | \$0 | \$275 | \$0 | \$300 | \$300 MA | \$9,869 | \$0 | \$1,674 | \$113 | \$20 | \$9 | \$33 | \$50 | \$711 | \$12,479 | 0% | \$0 | \$12,479 | D5 |
| City of Roseville | Water Distribution Supervisor | \$6,472 | \$8,673 | 6.197% | \$537 | \$260 | \$0 | \$0 | | \$9,471 | \$1,945 | inc | inc | inc | \$26 | \$14 | \$100 | \$126 | \$11,681 | 6.197% | \$537 | \$11,144 | D4 |
| City of Vallejo | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | Water Operations Superivsor is over treatment operations and maintenance and distribution |
| Ik Grove Water District | Water Distribution Supervisor | \$6,738 | \$8,190 | 1% | \$82 | \$0 | \$205 | \$0 | | \$8,477 | \$0 | \$2,403 | \$128 | \$23 | \$38 | \$0 | \$0 | \$119 | \$11,187 | 0% | \$0 | \$11,187 | D3, T2 |
| air Oaks Water District | Operations Supervisor | \$6,131 | \$8,277 | 0% | \$0 | \$0 | \$0 | \$0 | | \$8,277 | \$0 | \$3,015 | \$128 | \$24 | \$9 | \$31 | \$0 | \$633 | \$12,117 | 0% | \$0 | \$12,117 | D3, T2, Class A |
| Placer County Water Agence | cy Distribution Supervisor | \$7,303 | \$9,322 | 0% | \$0 | \$0 | \$233 | \$0 | | \$9,555 | \$0 | \$2,167 | \$58 | \$18 | \$26 | \$24 | \$0 | \$713 | \$12,560 | 0% | \$0 | \$12,560 | D4, Backflow and Cross Connection |
| Sacramento County | Water Distribution Supervisor | \$6,727 | \$8,176 | 0% | \$0 | \$0 | \$0 | \$164 | 2% for D5 | \$8,340 | \$0 | \$1,646 | \$119 | inc | \$1 | \$0 | \$54 | \$625 | \$10,785 | 1.78% | \$146 | \$10,640 | D3; Class A; 2% added to base for D4 |
| Sacramento Suburban Vater District | Foreman (Distribution) | \$6,871 | \$8,589 | 0% | \$0 | \$0 | \$0 | \$87 | \$0.50 per hour for one grade level above | \$8,675 | \$0 | \$1,927 | \$189 | \$20 | \$31 | \$22 | \$0 | \$657 | \$11,521 | 0% | \$0 | \$11,521 | D3, T2 |
| South San Joaquin Irrigatio District | No Comparable Class | | | | | | | | | | | | · | | | | | | | | | | |
| Stockton East Water Distric | ct No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| | Labor I | larket Median | \$8,631 | 1 | | | | | | \$9,073 | | | | | | | | | | | | \$11,819 | |
| % Sa | an Juan Water District is above or | below Median | -2.94% | - | | | | | | -8.22% | | | | | | | | | | | | 2.98% | |

% San Juan Water District is above or below Median -2.94% # Of Comparable Matches

Data effective as of 4/2022

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| v Hires, Classic Members | | | | | | | | | | | San Juan Wat Total Compens 3/202 | ation Study | | | | | | | | | | | |
|-------------------------------|---------------------------------|------------------------|---------------|---|---|--------------------------|---------------------------------|---|----------------------------------|------------|--|---------------------------------------|------------------|-------------|-------------------|---------------------|-------------|--|------------------------|---|---------------------------|---|-----------------------------------|
| Agency | Classification | Minimum Base Salary | Maximum | Employee's Portion of Retirement Paid by the Employer (%) | Portion of Retirement Paid by the | Deferred Compensation | Longevity pay at 10 Years | Education/ Certification Pay (\$) | | Total Cash | Cafeteria | Health (Most Expensive Plan) | Dental | Vision | Life Insurance | LTD Insurance | RHSA | Social Security and/or Medicare | Total Comp | Portion of Retirement Paid by the | Retirement Paid by the | Total Compensation minus ER portion of retirement paic by EE | |
| n Juan Water District | Distribution Operator II | \$5.183 | \$6,219 | 0% | \$0 | \$0 | \$0 | \$0 | | \$6.219 | \$0 | \$2,902 | \$150 | \$19 | \$21 | \$44 | \$0 | \$476 | \$9.830 | 0% | \$0 | \$9.830 | D2 |
| | | \$6,766 | \$0,270 | 0,0 | <i>*•</i> | ţŭ | ţ | | 1 | | | \$2,002 | \$100 | <i>Q</i> .0 | | | \$ 0 | | \$0,000 | 0,0 | | \$0,000 | |
| armichael Water District | Distribution Operator II | \$4,300 | \$5,659 | 0% | \$0 | \$152 | \$0 | \$173 | \$1 per hour for D4 | \$5,984 | \$0 | \$2,902 | \$115 | \$29 | \$53 | \$13 | \$0 | \$433 | \$9,528 | 0% | \$0 | \$9,528 | D2 |
| | | | | | | | | | \$60 more for | | | | | | | | | | | | | ++,+=+ | |
| Citrus Heights Water District | Distribution Operator II | \$5,870 | \$7,911 | 0% | \$0 | \$237 | \$0 | \$60 | D5 | \$8,208 | \$0 | \$2,898 | \$136 | \$25 | \$13 | \$27 | \$0 | \$605 | \$11,912 | 0% | \$0 | \$11,912 | D1; \$40 added to base pay for D2 |
| ity of Fairfield | Water Distribution Operator IIA | \$5,653 | \$6,872 | 0% | \$0 | \$133 | \$0 | \$0 | | \$7,005 | \$0 | \$1,958 | \$111 | \$13 | \$4 | \$10 | \$50 | \$100 | \$9,251 | 2.5% | \$172 | \$9,080 | D2; CWEA II; Class A |
| , | | | | | | | | ** | | | | | T · · · · | | | | | | | | | ++,+++ | , , |
| City of Folsom | Water Distribution Operator II | \$4,860 | \$6,722 | 0% | \$0 | \$0 | \$0 | \$300 | \$300 max | \$7,022 | \$0 | \$1,674 | \$113 | \$20 | \$6 | \$24 | \$50 | \$514 | \$9,423 | 0% | \$0 | \$9,423 | |
| ity of Roseville | Water Distribution Worker II | \$4,550 | \$6.403 | 6.197% | \$397 | \$292 | \$0 | \$320 | 5% max | \$7.412 | \$1,795 | inc | inc | inc | \$19 | \$16 | \$100 | \$93 | \$9,435 | 6.197% | \$397 | \$9.038 | D2, Class B |
| , | | | | | 101 | 7-7- | | | | | Ţ.,. Ţ. | | | | | T · T | | | | | | 12,222 | , |
| City of Vallejo | No Comparable Class | | | | | | | | | + | | | | | | | | + | | | | | D2 is desired |
| I Dorado Irrigation District | Distribution Operator II | \$5,210 | \$6,334 | 0% | \$0 | \$0 | \$0 | \$0 | | \$6,334 | \$0 | \$2,023 | \$136 | \$18 | \$3 | \$0 | \$0 | \$485 | \$8,999 | 0% | \$0 | \$8,999 | D2 |
| | | | | | | | | | | | | | | | | | | | | | | | |
| Ik Grove Water District | Water Distribution Operator II | \$5,410 | \$6,575 | 1% | \$66 | \$0 | \$164 | \$0 | | \$6,805 | \$0 | \$2,403 | \$128 | \$23 | \$38 | \$0 | \$0 | \$95 | \$9,492 | 0% | \$0 | \$9,492 | D2, T1, Class A |
| air Oaks Water District | Distribution System Operator II | \$4,001 | \$5,399 | 0% | \$0 | \$0 | \$0 | \$0 | | \$5,399 | \$0 | \$3.015 | \$128 | \$24 | \$6 | \$20 | \$0 | \$413 | \$9,006 | 0% | \$0 | \$9,006 | D2; Class A |
| | | | | | | | | | | | | | • | · | | | | | | | | | |
| Placer County Water Agency | No Comparable Class | | | | | | | | 2% added to | | | | | | | | | | | | | | D3 required |
| | | | AA A A | 201 | | 2 0 | ••• | •• | base pay for | 00.445 | | 0 1 010 | | | | | 054 | 0 .100 | A 0 7 50 | 1 70% | 0.115 | 00.044 | on |
| acramento County | Water System Operator | \$5,300 | \$6,443 | 0% | \$0 | \$0 | \$0 | \$0 | D2 | \$6,443 | \$0 | \$1,646 | \$119 | inc | \$1 | \$0 | \$54 | \$493 | \$8,756 | 1.78% | \$115 | \$8,641 | 2% added to base pay for D2 |
| acramento Suburban | | | | | | | | | \$0.50 per hour for one grade | | | | | | | | | | | | | | |
| Vater District | Distribution Operator II | \$5,345 | \$6,681 | 0% | \$0 | \$0 | \$0 | \$87 | level above | \$6,767 | \$0 | \$1,927 | \$189 | \$20 | \$24 | \$17 | \$0 | \$511 | \$9,456 | 0% | \$0 | \$9,456 | D2; T2 |
| South San Joaquin Irrigation | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| ISTIC | No comparable class | | | | | | | | | | | | | | | | | | | | | | |
| tockton East Water District | No Comparable Class | | | | | | | | | | L | | | | | | | | | | | | No Distribution certs |
| | | | | | | | | | | 1 | | | | | | | | | | | | | |
| | Labor N | larket Median | \$6,509 | | | | | | | \$6,786 | - | | | | | | | | | | | \$9,251 | 4 |
| % San | Juan Water District is above or | below Median | -4.66% | | | | | | | -9.11% | | | | | | | | | | | | 5.88% | |

| Vew Hires, Classic Members | | | | | | | | | | | San Juan Wat Total Compensi 3/2022 | ation Study | | | | | | | | | | | |
|---|--|--------------------|----------|---|-------------|--------------------------|---------------------------------|---|---|--------------------|--|---------------------------------------|---------------|-------------|-------------------|------------------|-------------|--|---------------------|---|---------------------------|---|---|
| Agency | Classification | | Maximum | Employee's Portion of Retirement Paid by the Employer (%) | Paid by the | Deferred Compensation | Longevity pay at 10 Years | Education/ Certification Pay (\$) | | Total Cash | Cafeteria Plan | Health (Most Expensive Plan) | Dental | Vision | Life Insurance | LTD Insurance | RHSA | Social Security and/or Medicare | Total Comp | Portion of Retirement Paid by the Employee | Retirement Paid by the | Total Compensation minus ER portion of retirement paid by EE | Comments |
| an Juan Water District | Electrical and Instrumentation Technician | \$7,717 | \$9,261 | 0% | \$0 | \$0 | \$0 | \$0 | | \$9,261 | \$0 | \$2,902 | \$150 | \$19 | \$31 | \$65 | \$0 | \$708 | \$13,136 | 0% | \$0 | \$13,136 | |
| armichael Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| itrus Heights Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| ity of Fairfield | Instrument Technician | \$7,060 | \$8,582 | 0% | \$0 | \$150 | \$0 | \$0 | | \$8,732 | \$0 | \$1,958 | \$111 | \$13 | \$4 | \$13 | \$50 | \$124 | \$11,006 | 2.5% | \$215 | \$10,791 | |
| ty of Folsom | Electrical and Instrumentation Technician Environmental Utilities | \$6,051 | \$8,372 | 0% | \$0 | \$0 | \$0 | \$250 | \$250 MA | \$8,622 | \$0 | \$1,674 | \$113 | \$20 | \$6 | \$30 | \$50 | \$640 | \$11,155 | 0% | \$0 | \$11,155 | |
| y of Roseville | Instrument and Control Technician II | \$6,128 | \$8,623 | 6.197% | \$534 | \$359 | \$0 | \$0 | | \$9,516 | \$1,795 | inc | inc | inc | \$26 | \$21 | \$100 | \$125 | \$11,583 | 6.197% | \$534 | \$11,049 | |
| y of Vallejo | Instrument Technician II | \$6,697 | \$8,140 | 0% | \$0 | \$0 | \$0 | \$0 | | \$8,140 | \$0 | \$1,671 | \$127 | \$26 | \$5 | \$12 | \$122 | \$623 | \$10,726 | 1% | \$81 | \$10,644 | |
| Dorado Irrigation District | Electrician and Instrumentation Technician II | \$6,614 | \$8,039 | 0% | \$0 | \$0 | \$0 | \$0 | | \$8,039 | \$0 | \$2,023 | \$136 | \$18 | \$3 | \$0 | \$0 | \$615 | \$10,834 | 0% | \$0 | \$10,834 | Electrical/Instrumentation certificate II |
| Grove Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| ir Oaks Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| lacer County Water Agency acramento County | Water Quality Instrument / Technician Water Quality Control System Technician | \$6,956 \$6,586 | \$8,877 | 0% | \$0 | \$0 \$0 | \$222 | \$0 \$290 | 4% grade IV Plant Maintenance E/I cert | \$9,099 \$7,551 | \$0 \$0 | \$2,167 \$1,646 | \$58 \$119 | \$18 inc | \$24 | \$22 \$0 | \$0 \$54 | \$679 \$493 | \$12,067 \$8,756 | 0% | \$0 \$115 | \$12,067 | |
| acramento Suburban /ater District | Instrument Technician | \$6,500 | \$8,124 | 0% | \$0 | \$0 | \$0 | | \$0.50 per hour for one grade level above | \$8,211 | \$0 | \$1,927 | \$189 | \$20 | \$29 | \$21 | \$0 | \$621 | \$11,018 | 0% | \$0 | | D1; CWEA II or ISA I within 12 months |
| outh San Joaquin Irrigation | Instrument Technician | \$9,079 | \$11,029 | 4% | \$441 | \$208 | \$0 | \$0 | | \$11,679 | \$0 | \$2,655 | \$150 | inc | inc | inc | \$0 | \$844 | \$15,327 | 0% | \$0 | \$15,327 | Electrical/Instrumentation certificate II |
| ockton East Water District | Control Technician | \$7,814 | \$9,499 | 0% | \$0 | \$0 | \$0 | \$0 | | \$9,499 | \$0 | \$3,015 | \$123 | \$23 | \$27 | \$30 | \$0 | \$218 | \$18,488 | 0% | \$0 | \$18,488 | |
| | Labor I | Market Median | \$8,477 | | | | | | | \$8,677 | | | | | | | | | | | | \$11,034 | |

% San Juan Water District is above or below Median # Of Comparable Matches

8.47%

10

\$8,677 6.31% \$11,034 16.00%

| lew Hires, Classic Members | | | | | | | | | | | San Juan Wat Total Compens 3/202 | ation Study | | | | | | | | | | | |
|-------------------------------------|-----------------------------------|----------------|--------------------------|---|---|--------------------------|-----------|-------|--|------------|--|---------------------------------------|--------|--------|-------------------|------------------|-------|--|------------|---|---------------------------|--------------|-------------------|
| Agency | Classification | | Maximum y Base Salary | Employee's Portion of Retirement Paid by the Employer (%) | Portion of Retirement Paid by the | Deferred Compensation | pay at 10 | | Education/ Certification Pay (Notes) | Total Cash | | Health (Most Expensive Plan) | Dental | Vision | Life Insurance | LTD Insurance | RHSA | Social Security and/or Medicare | Total Comp | Portion of Retirement Paid by the Employee | Retirement Paid by the | Compensation | Comments |
| an Juan Water District | Engineering Technician II | \$5,502 | \$6,602 | 0% | \$0 | \$0 | \$0 | \$0 | | \$6,602 | \$0 | \$2,902 | \$150 | \$19 | \$22 | \$46 | \$0 | \$505 | \$10,246 | 0% | \$0 | \$10,246 | |
| armichael Water District | GIS Specialist | \$4,861 | \$5,909 | 0% | \$0 | \$152 | \$0 | \$0 | | \$6,061 | \$0 | \$2,902 | \$115 | \$29 | \$55 | \$13 | \$0 | \$452 | \$9,626 | 0% | \$0 | \$9,626 | |
| | | | | | | | | | \$40 T2; \$40 | | | | | | | | | | | | | | |
| rus Heights Water District | Engineering/GIS Technician | \$5,935 | \$8,014 | 0% | \$0 | \$240 | \$0 | \$80 | for D2 | \$8,334 | \$0 | \$2,898 | \$136 | \$25 | \$13 | \$27 | \$0 | \$613 | \$12,046 | 0% | \$0 | \$12,046 | |
| ty of Fairfield | Engineering Technician II | \$5,939 | \$7,219 | 0% | \$0 | \$136 | \$0 | \$0 | | \$7,355 | \$0 | \$1,958 | \$111 | \$13 | \$4 | \$11 | \$50 | \$105 | \$9,607 | 2.5% | \$180 | \$9,427 | |
| y of Folsom | Engineering Technician II | \$5,102 | \$7,058 | 0% | \$0 | \$0 | \$0 | \$300 | \$300 max | \$7,358 | \$0 | \$1,674 | \$113 | \$20 | \$6 | \$25 | \$50 | \$540 | \$9,786 | 0% | \$0 | \$9,786 | |
| y of Roseville | Engineering Technician II | \$4,558 | \$6,413 | 6.197% | \$397 | \$192 | \$160 | \$0 | | \$7,163 | \$1,945 | inc | inc | inc | \$19 | \$17 | \$100 | \$93 | \$9,338 | 6.197% | \$397 | \$8,940 | |
| y of Vallejo | Engineering Technician II | \$5,651 | \$6,869 | 0% | \$0 | \$0 | \$0 | \$0 | | \$6,869 | \$0 | \$1,671 | \$127 | \$26 | \$5 | \$10 | \$103 | \$525 | \$9,336 | 1% | \$69 | \$9,268 | |
| Dorado Irrigation District | Engineering Technician II | \$5,697 | \$6,925 | 0% | \$0 | \$0 | \$0 | \$0 | | \$6,925 | \$0 | \$2,023 | \$136 | \$18 | \$3 | \$0 | \$0 | \$530 | \$9,635 | 0% | \$0 | \$9,635 | |
| Grove Water District | Engineering Technician II | \$5,678 | \$6,904 | 1% | \$69 | \$0 | \$173 | \$0 | | \$7,145 | \$0 | \$2,403 | \$128 | \$23 | \$38 | \$0 | \$0 | \$100 | \$9,837 | 0% | \$0 | \$9,837 | |
| ir Oaks Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| acer County Water Agency | Engineering Technician II | \$6,463 | \$8,248 | 0% | \$0 | \$0 | \$206 | \$0 | | \$8,454 | \$0 | \$2,167 | \$58 | \$18 | \$23 | \$21 | \$0 | \$631 | \$11,371 | 0% | \$0 | \$11,371 | |
| cramento County | Engineering Technician II | \$4,592 | \$5,584 | 0% | \$0 | \$0 | \$0 | \$279 | 5% EIT | \$5,863 | \$0 | \$1,646 | \$119 | inc | \$1 | \$0 | \$54 | \$427 | \$8,110 | 1.78% | \$99 | \$8,011 | |
| acramento Suburban ater District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | GIS/IT Technician |
| outh San Joaquin Irrigation | | \$6,575 | \$7,992 | 4% | \$320 | \$208 | \$0 | \$0 | | \$8,520 | \$0 | \$2,655 | \$150 | inc | inc | inc | \$0 | \$611 | \$11,937 | 0% | \$0 | \$11,937 | |
| ockton East Water District | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | • | | | 1 | | | | | | | | | | | | |
| | | Market Mediar | | - | | | | | | \$7,259 | - | | | | | | | | | | | \$9,710 | - |
| % San | n Juan Water District is above or | | | - | | | | | | -9.95% |] | | | | | | | | | | | 5.23% | |
| a effective as of 4/2022 | # Of Compa | arable Matche: | s 10 | 1 | | | | | | | | | | | | | | | | | | | |

| Agency | Classification | | Maximum | Employee's Portion of Retirement Paid by the Employer (%) | Paid by the | Deferred Compensation | Longevity pay at 10 Years | Education/ Certification Pay (\$) | Education/ Certification Pay (Notes) Total Cash | | Health (Most Expensive Plan) | Dental | Vision | Life Insurance | LTD Insurance | RHSA | Social Security and/or Medicare | Total Comp | Portion of Retirement Paid by the Employee | Retirement Paid by the | Compensation | Comments |
|--------------------------------------|--------------------------------------|----------------|----------|---|-------------|--------------------------|---------------------------------|---|---|---------|---------------------------------------|--------|--------|-------------------|------------------|-------|--|------------|---|---------------------------|--------------|---|
| an Juan Water District | Field Services Manager | \$9,464 | \$11,357 | 0% | \$0 | \$0 | \$0 | \$0 | \$11,357 | \$0 | \$2,902 | \$150 | \$19 | \$38 | \$79 | \$0 | \$869 | \$15,413 | 0% | \$0 | \$15,413 | D4 |
| armichael Water District | Distribution Superintendent | \$7,907 | \$9,611 | 0% | \$0 | \$152 | \$0 | \$0 | \$9,763 | \$0 | \$2,902 | \$115 | \$29 | \$78 | \$19 | \$0 | \$735 | \$13,640 | 0% | \$0 | \$13,640 | D4, T2, Cross-Connection Control Certificate |
| trus Heights Water District | Director of Operations | \$11,375 | \$15,357 | 0% | \$0 | \$461 | \$0 | \$0 | \$15,818 | \$0 | \$2,898 | \$136 | \$25 | \$13 | \$51 | \$0 | \$982 | \$19,922 | 0% | \$0 | \$19,922 | D3, T2 |
| ty of Fairfield | Water Distribution Manager | \$9,733 | \$11,830 | 2.5% | \$296 | \$1,123 | \$0 | \$0 | \$13,248 | \$0 | \$1,743 | \$112 | \$13 | \$12 | \$18 | \$50 | \$172 | \$15,368 | 5.25% | \$621 | \$14,747 | D3 desired |
| ty of Folsom | No Comparable Class | | | | | | | | | | | | | | | | | | | | | Supervisor level |
| y of Roseville | Water Distribution Superintendent | \$7,816 | \$10,631 | 6.197% | \$659 | \$319 | \$0 | \$0 | \$11,609 | \$1,945 | inc | inc | inc | \$32 | \$16 | \$100 | \$154 | \$13,856 | 6.197% | \$659 | \$13,197 | D4; D5 within 1 year |
| y of Vallejo | Water Distribution Superintendent | \$9,150 | \$11,122 | 0% | \$0 | \$0 | \$0 | \$0 | \$11,122 | \$0 | \$1,671 | \$131 | \$23 | \$5 | \$14 | \$167 | \$851 | \$13,983 | 1% | \$111 | \$13,872 | D5 |
| Dorado Irrigation District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | Supervisor level |
| k Grove Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | Supervisor level |
| ir Oaks Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | Operations Manager is over distribution and customer service |
| acer County Water Agency | No Comparable Class | | | | | | | | | | | | | | | | | | | | | Supervisor level |
| cramento County | Water Distribution Manager | \$8,466 | \$10,292 | 0% | \$0 | \$103 | \$0 | \$0 | \$10,395 | \$0 | \$1,646 | \$119 | inc | \$4 | \$0 | \$54 | \$787 | \$13,004 | 1.78% | \$183 | \$12,821 | 3.35% Management differential added to base pay; D5 |
| cramento Suburban ater District | Superintendent, Distribution | \$7,214 | \$10,306 | 0% | \$0 | \$0 | \$0 | \$0 | \$10,306 | \$0 | \$1,927 | \$189 | \$20 | \$37 | \$26 | \$0 | \$788 | \$13,294 | 0% | \$0 | \$13,294 | |
| uth San Joaquin Irrigation strict | No Comparable Class | | | | | | | | | | | | | | | | | | | | | |
| tockton East Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | Supervisor level |
| | Labor | Market Median | \$10,631 | | | | | | \$11,122 | | | | | | | | | | | | \$13,640 | |
| 0/ O | Juan Water District is above or | r helow Median | 6.39% | | | | | | 2.07% | 1 | | | | | | | | | | | 11.51% | |

| Normation light with the state of | ew Hires, Classic Members | | | | | | | | | | | Total Compensa 3/2022 | ation Study 2 | | | | | | | | | | | | |
|--|--|-----------------------------|----------|----------|---|---|-------|-----------|---------------|---------------|------------|--------------------------|--------------------|---------|--------|------|------|-------|--------------------|------------|---|---|---|---|--|
| m and method price m and pric | Agency | Classification | | | Portion of Retirement Paid by the | Portion of Retirement Paid by the | | pay at 10 | Certification | Certification | Total Cash | | (Most Expensive | Dental | Vision | | | RHSA | Security and/or | Total Comp | Portion of Retirement Paid by the Employee | Portion of Retirement Paid by the Employee | Compensation minus ER portion of retirement paid | Comments | |
| Image: And Margin Change Find <th find<="" th=""><th>an Juan Water District</th><th></th><th>\$9,230</th><th>\$11,076</th><th>0%</th><th>\$0</th><th>\$0</th><th>\$0</th><th>\$0</th><th></th><th>\$11,076</th><th>\$0</th><th>\$2,902</th><th>\$150</th><th>\$19</th><th>\$37</th><th>\$78</th><th>\$0</th><th>\$847</th><th>\$15,108</th><th>0%</th><th>\$0</th><th>\$15,108</th><th></th></th> | <th>an Juan Water District</th> <th></th> <th>\$9,230</th> <th>\$11,076</th> <th>0%</th> <th>\$0</th> <th>\$0</th> <th>\$0</th> <th>\$0</th> <th></th> <th>\$11,076</th> <th>\$0</th> <th>\$2,902</th> <th>\$150</th> <th>\$19</th> <th>\$37</th> <th>\$78</th> <th>\$0</th> <th>\$847</th> <th>\$15,108</th> <th>0%</th> <th>\$0</th> <th>\$15,108</th> <th></th> | an Juan Water District | | \$9,230 | \$11,076 | 0% | \$0 | \$0 | \$0 | \$0 | | \$11,076 | \$0 | \$2,902 | \$150 | \$19 | \$37 | \$78 | \$0 | \$847 | \$15,108 | 0% | \$0 | \$15,108 | |
| Mandar March March March March March March March March March March March March March March | | | | | | | | | | | | | | | | | | | | | | | | | |
| And A | | Information Technology | £8 010 | \$12.040 | 0% | 03 | \$261 | 03 | 03 | | \$12.401 | £0 | ¢0.909 | ¢126 | ¢25 | ¢10 | 641 | 03 | \$021 | \$16.424 | 0% | 03 | ¢16 424 | | |
| oriented information state | | Information Technology | | | | | | | | | | | | | | | | | | | | | | | |
| Agade formation biolog Sige | | | | | | | | | | \$300 MA | | | | | | | | | | | | | , | | |
| or matrix or of matrix <td></td> <td>Assistant Information</td> <td></td> <td></td> <td></td> <td>\$852</td> <td></td> <td>2 division managers</td> | | Assistant Information | | | | \$852 | | | | | | | | | | | | | | | | | | 2 division managers | |
| A Comparable Class Image: Single Class </td <td>y of Vallejo</td> <td>Information Systems Manager</td> <td>\$8,924</td> <td>\$10,848</td> <td>0%</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td></td> <td>\$10,848</td> <td>\$0</td> <td>\$1,671</td> <td>\$131</td> <td>\$23</td> <td>\$5</td> <td>\$14</td> <td>\$163</td> <td>\$830</td> <td>\$13,684</td> <td>1%</td> <td>\$108</td> <td>\$13,576</td> <td></td> | y of Vallejo | Information Systems Manager | \$8,924 | \$10,848 | 0% | \$0 | \$0 | \$0 | \$0 | | \$10,848 | \$0 | \$1,671 | \$131 | \$23 | \$5 | \$14 | \$163 | \$830 | \$13,684 | 1% | \$108 | \$13,576 | | |
| n comparabe Class in compara | Dorado Irrigation District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | | |
| Leer County Water Agen, Viscop S8,248 \$10,57 O/K \$0 \$263 \$0 \$10,790 \$0 \$2,167 \$58 \$18 \$29 \$27 \$0 \$80,58 \$13,893 O/K \$0 \$13,893 O/K \$13,893 O/K< | Grove Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | | |
| Information Namager N1,315 S12,474 0% S0 S12 S0 S0 S12,599 S0 S1,646 S19 inc S4 S0 S54 S940 S15,322 1.78% S222 S15,140 S35% Management differential added to pay Cramento Suburban Information Technology S7,559 S10,798 0% S0 S10 S0 S10,788 S10,789 S22 S15,140 S35% Management differential added to pay Manager Minomation Technology S7,559 S10,798 0% S0 S10,789 S0 S10,789 S22 S0 S13,827 O% S0 S13,827 S13,827 O% S0 S13,827 S13,827 S13,827 S13,827 S13,827 S13,827 S13,827 S13 | ir Oaks Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | | |
| dramento County Manager \$11,315 \$12,474 0% \$0 \$12,55 \$0 \$12,509 \$0 \$1,646 \$119 inc \$4 \$0 \$54 \$940 \$15,362 1.78% \$222 \$1,100 pay Temperature cramento Suburban Information Technology \$7,559 \$10,798 \$0 \$1,927 \$189 \$20 \$39 \$27 \$0 \$826 \$13,827 0% \$0 \$13,827 0% \$0 \$13,827 0% \$0 \$13,827 0% \$0 \$13,827 0% \$0 \$13,827 0% \$0 \$13,827 0% \$0 \$13,827 0% \$0 \$13,827 0% \$0 \$13,827 0% \$0 \$13,827 0% \$0 \$13,827 0% \$0 \$13,827 0% \$0 \$13,827 0% \$0 \$13,827 0% \$0 \$13,827 0% \$0 \$13,827 0% \$0 \$13,827 0% \$0 \$13,827 0% \$0 \$13,827 \$0 \$0 \$13,827 \$0 \$0 \$ | cer County Water Agency | | \$8,248 | \$10,527 | 0% | \$0 | \$0 | \$263 | \$0 | | \$10,790 | \$0 | \$2,167 | \$58 | \$18 | \$29 | \$27 | \$0 | \$805 | \$13,893 | 0% | \$0 | \$13,893 | 3 35% Management differential added to base | |
| ater District Manager \$7,559 \$10,798 0% \$0 \$0 \$0 \$0 \$10,798 \$0 \$19,27 \$189 \$20 \$39 \$27 \$0 \$826 \$13,827 0% \$0 \$13,827 uth San Joaquin Irrigation strict \$8,968 \$10,897 8% \$292 \$0 \$0 \$10,798 \$0 \$2,655 \$139 \$24 \$55 \$22 \$0 \$864 \$15,789 0% \$0 \$15,789 | | Manager | \$11,315 | \$12,474 | 0% | \$0 | \$125 | \$0 | \$0 | | \$12,599 | \$0 | \$1,646 | \$119 | inc | \$4 | \$0 | \$54 | \$940 | \$15,362 | 1.78% | \$222 | \$15,140 | pay | |
| trict Systems Administrator \$8,968 \$10,897 8% \$872 \$292 \$0 \$12,061 \$0 \$2,655 \$139 \$24 \$55 \$22 \$0 \$834 \$15,789 0% \$0 \$15,789 ockton East Water District No Comparable Class Image: Class of the state of the stat | ter District | Manager | \$7,559 | \$10,798 | 0% | \$0 | \$0 | \$0 | \$0 | | \$10,798 | \$0 | \$1,927 | \$189 | \$20 | \$39 | \$27 | \$0 | \$826 | \$13,827 | 0% | \$0 | \$13,827 | | |
| Labor Market Median \$12,040 \$15,645 % San Juan Water District is above or below Median -8.70% -11.96% | trict | Systems Administrator | \$8,968 | \$10,897 | 8% | \$872 | \$292 | \$0 | \$0 | | \$12,061 | \$0 | \$2,655 | \$139 | \$24 | \$55 | \$22 | \$0 | \$834 | \$15,789 | 0% | \$0 | \$15,789 | | |
| % San Juan Water District is above or below Median -8.70% -11.96% | ockton East Water District | No Comparable Class | 1 | I | | <u> </u> | | | I | | | | L | | ļ | - | 1 | | ļ | | ļ | <u> </u> | | | |
| | | | | | + | | | | | - | | | | | | | | | | | | | | | |
| | % Sar | | | | ł | | | | | L | -11.96% | Į | | | | | | | | | | ļ | -3.55% | | |

| lew Hires, Classic Members | | | | | | | | | | | Total Compens 3/202 | ation Study | | | | | | | | | | | |
|---------------------------------------|---|------------------|--------------------------|---|-------------|--------------------------|---------------------------------|-------|--|------------|------------------------|---------------------------------------|--------|--------|-------------------|------------------|-------|--|------------|---|---------------------------|----------|----------|
| Agency | Classification | | Maximum 7 Base Salary | Employee's Portion of Retirement Paic by the Employer (%) | Paid by the | Deferred Compensation | Longevity pay at 10 Years | | Education/ Certification Pay (Notes) | Total Cash | Cafeteria | Health (Most Expensive Plan) | Dental | Vision | Life Insurance | LTD Insurance | RHSA | Social Security and/or Medicare | Total Comp | Portion of Retirement Paid by the Employee | Retirement Paid by the | | Comments |
| an Juan Water District | Information Technology Technician II | \$5,340 | \$6,408 | 0% | \$0 | \$0 | \$0 | \$0 | | \$6,408 | \$0 | \$2,902 | \$150 | \$19 | \$22 | \$45 | \$0 | \$490 | \$10,035 | 0% | \$0 | \$10,035 | |
| | | | | | | | | | | | | | | | | | 1 | | 1 | 1 | | | |
| armichael Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| itrus Heights Water Distric | | \$5,585 | \$7,540 | 0% | \$0 | \$226 | \$0 | \$0 | | \$7,766 | \$0 | \$2,898 | \$136 | \$25 | \$13 | \$26 | \$0 | \$577 | \$11,440 | 0% | \$0 | \$11,440 | |
| ity of Fairfield | Information Technology Technician II | \$5,939 | \$7,219 | 0% | \$0 | \$136 | \$0 | \$0 | | \$7,355 | \$0 | \$1,958 | \$111 | \$13 | \$4 | \$11 | \$50 | \$105 | \$9.607 | 2.5% | \$180 | \$9.427 | |
| ity of Folsom | Information Technology Analyst | \$6,051 | \$8,372 | 0% | \$0 | \$0 | \$0 | \$300 | \$300 max | \$8,672 | \$0 | \$1,674 | \$113 | \$20 | \$6 | \$30 | \$50 | \$640 | \$11,205 | 0% | \$0 | \$11,205 | |
| ity of Roseville | Information Technology Technician II | \$4,788 | \$6,737 | 6.197% | \$417 | \$202 | \$168 | \$0 | | \$7,525 | \$1,945 | inc | inc | inc | \$20 | \$18 | \$100 | \$98 | \$9,706 | 6.197% | \$417 | \$9,289 | |
| ty of Vallejo | IS Support Technician II | \$4,988 | \$6,063 | 0% | \$0 | \$0 | \$0 | \$0 | | \$6,063 | \$0 | \$1,671 | \$127 | \$26 | \$5 | \$9 | \$91 | \$464 | \$8,456 | 1% | \$61 | \$8,395 | |
| I Dorado Irrigation District | Information Technology Technician II | \$5,873 | \$7,138 | 0% | \$0 | \$0 | \$0 | \$0 | | \$7,138 | \$0 | \$2,023 | \$136 | \$18 | \$3 | \$0 | \$0 | \$546 | \$9,864 | 0% | \$0 | \$9,864 | |
| lk Grove Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| air Oaks Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| lacer County Water Ageno | cy IS Technician II | \$5,861 | \$7,481 | 0% | \$0 | \$0 | \$187 | \$0 | | \$7,668 | \$0 | \$2,167 | \$58 | \$18 | \$20 | \$19 | \$0 | \$572 | \$10,522 | 0% | \$0 | \$10,522 | |
| acramento County | Information Technology Technician II | \$4,148 | \$5,293 | 0% | \$0 | \$0 | \$0 | \$132 | 2.5% MA | \$5,425 | \$0 | \$1,646 | \$119 | inc | \$1 | \$0 | \$54 | \$405 | \$7,650 | 1.78% | \$94 | \$7,556 | |
| acramento Suburban /ater District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| outh San Joaquin Irrigatio istrict | n No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| tockton East Water Distric | t No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| | l abo | or Market Median | \$7,179 | | | | | | | \$7,440 | | | | | | | | | | | | \$9.646 | |
| % Sa | an Juan Water District is above | | | 1 | | | | | | -16.10% | 1 | | | | | | | | | | | 3.88% | |
| | # Of Com | parable Matches | 8 | | | | | | | | | | | | | | | | | | | | |

| w Hires. Classic Members | | | | | | | | | | | Total Compensa 3/2022 | ation Study | | | | | | | | | | | |
|--------------------------------------|---|----------------|------------------------|---|-------------|--------------------------|-----------|---|--|------------|--------------------------|---------------------------------------|--------|--------|-------------------|------------------|-------|--|------------|---|---------------------------|--------------------------|---------------------------------|
| Agency | Classification | | Maximum Base Salary | Employee's Portion of Retirement Paid by the Employer (%) | Paid by the | Deferred Compensation | pay at 10 | Education/ Certification Pay (\$) | Education/ Certification Pay (Notes) | Total Cash | Cafeteria | Health (Most Expensive Plan) | Dental | Vision | Life Insurance | LTD Insurance | RHSA | Social Security and/or Medicare | Total Comp | Portion of Retirement Paid by the Employee | Retirement Paid by the | Compensation minus ER | Comments |
| n Juan Water District | Maintenance Chief | \$8,152 | \$9,783 | 0% | \$0 | \$0 | \$0 | \$0 | | \$9,783 | \$0 | \$2,902 | \$150 | \$19 | \$33 | \$68 | \$0 | \$748 | \$13,703 | 0% | \$0 | \$13,703 | |
| | | | | | | | 1 +- | | | | | | | | 1 | 1 | | 1 | 1 | 1 | | | |
| armichael Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| trus Heights Water Distric | ct No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| ty of Fairfield | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | Over operations and maintenance |
| ty of Folsom | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| ity of Roseville | Preventative Maintenance Supervisor | \$8,334 | \$11,169 | 6.197% | \$692 | \$335 | \$0 | \$0 | | \$12,196 | \$1,945 | inc | inc | inc | \$34 | \$16 | \$100 | \$162 | \$14,453 | 6.197% | \$692 | \$13,760 | |
| ity of Vallejo | Plant Maintenance Supervisor | \$8,469 | \$10,294 | 0% | \$0 | \$0 | \$0 | \$0 | | \$10,294 | \$0 | \$1,671 | \$131 | \$23 | \$5 | \$14 | \$154 | \$787 | \$13,080 | 1% | \$103 | \$12,977 | D3; Crane Operator certificate |
| Dorado Irrigation District | t No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| k Grove Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| air Oaks Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| acer County Water Agen | Water Quality Electrical cy Maintenance Supervisor | \$7,303 | \$9,322 | 0% | \$0 | \$0 | \$233 | \$0 | | \$9,555 | \$0 | \$2,167 | \$58 | \$18 | \$26 | \$24 | \$0 | \$713 | \$12,560 | 0% | \$0 | \$12,560 | T2, D2 |
| acramento County | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| acramento Suburban ater District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| outh San Joaquin Irrigatio strict | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| ockton East Water Distric | ct Maintenance Supervisor | \$8,092 | \$9,837 | 0% | \$0 | \$0 | \$0 | \$0 | | \$9,837 | \$0 | \$3,015 | \$123 | \$23 | \$27 | \$30 | \$0 | \$218 | \$18,488 | 0% | \$0 | \$18,488 | |
| | Labor I | Market Median | \$10,066 | | | | | | | \$10,066 | | | | | | | | | | | | \$13,369 | |
| % Si | an Juan Water District is above or | below Median | -2.89% | | | | | | | -2.89% | | | | | | | | | | | | 2.44% |] |
| | # Of Compa | arable Matches | 4 | | | | | | | | | | | | | | | | | | | | |

| New Hires, Classic Members | | | | | | | | | | | Total Compens 3/202 | ation Study | | | | | | | | | | | |
|---------------------------------------|-----------------------------------|----------------|--------------------------|---|-------------|--------------------------|---------------------------------|------|--|------------|------------------------|---------------------------------------|--------|--------|-------------------|------------------|------|--|------------|---|---------------------------|--------------------------|---|
| Agency | Classification | | Maximum / Base Salary | Employee's Portion of Retirement Paio by the Employer (%) | Paid by the | Deferred Compensatior | Longevity pay at 10 Years | | Education/ Certification Pay (Notes) | Total Cash | Cafeteria | Health (Most Expensive Plan) | Dental | Vision | Life Insurance | LTD Insurance | RHSA | Social Security and/or Medicare | Total Comp | Portion of Retirement Paid by the Employee | Retirement Paid by the | Compensation minus ER | |
| San Juan Water District | Meter Technician | \$4,600 | \$5,519 | 0% | \$0 | \$0 | \$0 | \$0 | | \$5,519 | \$0 | \$2,902 | \$150 | \$19 | \$19 | \$39 | \$0 | \$422 | \$9,068 | 0% | \$0 | \$9,068 | |
| | | T | | | 1 | 1 | | | | | | | | | | | | | | | | | |
| Carmichael Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| Citrus Heights Water Distric | t Water Efficiency Specialist | \$5,340 | \$7,212 | 0% | \$0 | \$216 | \$0 | \$40 | \$40 D2 | \$7,468 | \$0 | \$2,898 | \$136 | \$25 | \$13 | \$25 | \$0 | \$552 | \$11,116 | 0% | \$0 | \$11,116 | |
| City of Fairfield | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | Water Distribution Operators handle meters |
| City of Folsom | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| City of Roseville | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| City of Vallejo | Meter Mechanic | \$4,757 | \$5,782 | 0% | \$0 | \$0 | \$0 | \$0 | | \$5,782 | \$0 | \$1,671 | \$127 | \$26 | \$5 | \$9 | \$87 | \$442 | \$8,148 | 1% | \$58 | \$8,091 | Backflow certificate |
| El Dorado Irrigation District | Meter Technician II | \$4,715 | \$5,730 | 0% | \$0 | \$0 | \$0 | \$0 | | \$5,730 | \$0 | \$2,023 | \$136 | \$18 | \$3 | \$0 | \$0 | \$438 | \$8,349 | 0% | \$0 | \$8,349 | |
| Elk Grove Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| Fair Oaks Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| Placer County Water Agend | cy Water Efficiency Specialist II | \$5,317 | \$6,786 | 0% | \$0 | \$0 | \$170 | \$0 | | \$6,956 | \$0 | \$2,167 | \$58 | \$18 | \$19 | \$17 | \$0 | \$519 | \$9,753 | 0% | \$0 | \$9,753 | D2; QWEL or CLIA certificate; both meter repair and conservation |
| Sacramento County | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| Sacramento Suburban Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| South San Joaquin Irrigatio | n | | | | 1 | 1 | | | | | | | | | 1 | | | | | | | | |
| District | No Comparable Class | | + | | | | | | | | | | | | | | | | - | | | | |
| Stockton East Water Distric | t No Comparable Class | | | | | | L | ļ | | | | L | | | | L | | L | | | | | |
| | Labor | Market Median | \$6.284 | | | | | | | \$6,369 | | | | | | | | | | | | \$9.051 | |
| % Sa | an Juan Water District is above o | | | 1 | | | | | | -15.40% |] | | | | | | | | | | | 0.20% |] |
| | # Of Comp | arable Matches | 5 4 | | | | | | | | | | | | | | | | | | | | |

| New Hires. Classic Members | | | | | | | | | | | Total Compens 3/202 | sation Study | | | | | | | | | | | |
|---------------------------------------|------------------------------------|----------------------------|------------------------|---|---|--------------------------|-------|---|--|------------|------------------------|---------------------------------------|--------|--------|-------------------|------------------|-------|--|------------|---|---------------------------|--------------------------|----------|
| Agency | Classification | | Maximum Base Salary | Employee's Portion of Retirement Paio by the Employer (%) | Portion of Retirement Paid by the | Deferred Compensation | | Education/ Certification Pay (\$) | Education/ Certification Pay (Notes) | Total Cash | Cafeteria | Health (Most Expensive Plan) | Dental | Vision | Life Insurance | LTD Insurance | RHSA | Social Security and/or Medicare | Total Comp | Portion of Retirement Paid by the Employee | Retirement Paid by the | Compensation minus ER | Comments |
| San Juan Water District | Purchasing Agent | \$5,392 | \$6,472 | 0% | \$0 | \$0 | \$0 | \$0 | | \$6,472 | \$0 | \$2,902 | \$150 | \$19 | \$22 | \$45 | \$0 | \$495 | \$10,105 | 0% | \$0 | \$10,105 | |
| | | 1 | 1 | T | 1 | | 1 | | · | 1 | 1 | 1 | 1 | | 1 | 1 | 1 | 1 | 1 | | 1 | | |
| Carmichael Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| Citrus Heights Water Distri | ict No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| City of Fairfield | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| City of Folsom | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| City of Roseville | Buyer II | \$4,806 | \$6,763 | 6.197% | \$419 | \$203 | \$169 | \$0 | | \$7,554 | \$1,945 | inc | inc | inc | \$20 | \$18 | \$100 | \$98 | \$9,736 | 6.197% | \$419 | \$9,316 | ВА |
| City of Vallejo | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| El Dorado Irrigation Distric | t Buyer II | \$5,808 | \$7,062 | 0% | \$0 | \$0 | \$0 | \$0 | | \$7,062 | \$0 | \$2,023 | \$136 | \$18 | \$3 | \$0 | \$0 | \$540 | \$9,782 | 0% | \$0 | \$9,782 | ВА |
| Elk Grove Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| Fair Oaks Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| Placer County Water Agen | ncy Procurement Specialist II | \$5,450 | \$6,956 | 0% | \$0 | \$0 | \$174 | \$0 | | \$7,130 | \$0 | \$2,167 | \$58 | \$18 | \$19 | \$18 | \$0 | \$532 | \$9,941 | 0% | \$0 | \$9,941 | |
| Sacramento County | Contract Services Officer II | \$5,606 | \$6,816 | 0% | \$0 | \$0 | \$0 | \$170 | 2.5% MA | \$6,986 | \$0 | \$1,646 | \$119 | inc | \$1 | \$0 | \$54 | \$521 | \$9,328 | 1.78% | \$121 | \$9,206 | |
| Sacramento Suburban Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| South San Joaquin Irrigatio | on No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| | ict No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| | | | Ť | • | | | ÷ | • | * | | · T | • | | | * | | • | * | | • | | | |
| | Labor | ⁻ Market Median | \$6,886 | 1 | | | | | | \$7,096 | _ | | | | | | | | | | | \$9,549 | |
| % S | San Juan Water District is above o | or below Median | -6.39% | + | | | | | | -9.64% | | | | | | | | | | | | 5.49% | |
| | # Of Comp | arable Matches | 4 | | | | | | | | | | | | | | | | | | | | |

| w Hires, Classic Members | | | | | | | | | | Total Compens 3/202 | 2 | | | | | | | | | | | |
|-------------------------------------|--|---------------|------------------------|---|---|--------------------------|---------------------------------|---|---|------------------------|---------------------------------------|--------|--------|-------------------|------------------|-------|--|------------|---|---------------------------|---|---|
| Agency | Classification | | Maximum Base Salary | Employee's Portion of Retirement Paid by the Employer (%) | Portion of Retirement Paid by the | Deferred Compensation | Longevity pay at 10 Years | Education/ Certification Pay (\$) | Education/ Certification Pay (Notes) Total Cash | | Health (Most Expensive Plan) | Dental | Vision | Life Insurance | LTD Insurance | RHSA | Social Security and/or Medicare | Total Comp | Portion of Retirement Paid by the Employee | Retirement Paid by the | Total Compensation minus ER portion of retirement paid by EE | Comments |
| | Safety and Regulatory Compliance Specialist | \$7,951 | \$9,542 | 0% | \$0 | \$0 | \$0 | \$0 | \$9,542 | \$0 | \$2,902 | \$150 | \$19 | \$32 | \$67 | \$0 | \$730 | \$13,441 | 0% | \$0 | \$13,441 | |
| rmichael Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | |
| rus Heights Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | |
| y of Fairfield | No Comparable Class | | | | | | | | | | | | | | | | | | | | | |
| y of Folsom | No Comparable Class | | | | | | | | | | | | | | | | | | | | | |
| y of Roseville | Safety Coordinator | \$6,796 | \$9,107 | 6.197% | \$564 | \$273 | \$0 | \$0 | \$9,945 | \$1,945 | inc | inc | inc | \$27 | \$15 | \$100 | \$132 | \$12,163 | 6.197% | \$564 | \$11,599 | |
| y of Vallejo | No Comparable Class | | | | | | | | | | | | | | | | | | | | | |
| Dorado Irrigation District | Safety and Security Officer | \$8,573 | \$10,420 | 0% | \$0 | \$0 | \$0 | \$0 | \$10,420 | \$0 | \$2,023 | \$136 | \$18 | \$3 | \$0 | \$0 | \$797 | \$13,397 | 0% | \$0 | \$13,397 | |
| Grove Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | |
| r Oaks Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | |
| cer County Water Agency | No Comparable Class | | | | | | | | | | | | | | | | | | | | | 3.35% Management differential added to base |
| cramento County | Senior Safety Specialist | \$9,222 | \$10,166 | 0% | \$0 | \$102 | \$0 | \$0 | \$10,267 | \$0 | \$1,646 | \$119 | inc | \$4 | \$0 | \$54 | \$778 | \$12,867 | 1.78% | \$181 | \$12,686 | pay |
| ter District | Safety and Risk Officer | \$7,138 | \$10,197 | 0% | \$0 | \$0 | \$0 | \$0 | \$10,197 | \$0 | \$1,927 | \$189 | \$20 | \$37 | \$26 | \$0 | \$780 | \$13,176 | 0% | \$0 | \$13,176 | |
| uth San Joaquin Irrigation trict | Environmental Compliance/Safety Officer | \$8,507 | \$10,341 | 8% | \$827 | \$292 | \$0 | \$0 | \$11,460 | \$0 | \$2,655 | \$139 | \$24 | \$55 | \$22 | \$0 | \$791 | \$15,145 | 0% | \$0 | \$15,145 | |
| ockton East Water District | No Comparable Class | | | ļ | | | | | | | | | | | | | | | | | | |
| | Labor | Market Median | \$10,197 | - | | | | | \$10,267 | _ | | | | | | | | | | | \$13,176 | |
| % San | a Juan Water District is above or | below Median | -6.86% | ł | | | | | -7.60% | 1 | | | | | | | | | | L | 1.97% | |

| ew Hires, Classic Members | | | | | | | | | | | San Juan Wate Total Compense 3/2022 | ation Study | | | | | | | | | | | |
|-------------------------------------|------------------------------------|----------------|------------------------|---|---|--------------------------|-------|---|--|------------|---|---------------------------------------|--------|--------|-------------------|------------------|-------|--|------------|---|---------------------------|--------------------------|----------|
| Agency | Classification | | Maximum Base Salary | Employee's Portion of Retirement Paid by the Employer (%) | Portion of Retirement Paid by the | Deferred Compensation | | Education/ Certification Pay (\$) | Education/ Certification Pay (Notes) | Total Cash | | Health (Most Expensive Plan) | Dental | Vision | Life Insurance | LTD Insurance | RHSA | Social Security and/or Medicare | Total Comp | Portion of Retirement Paid by the Employee | Retirement Paid by the | Compensation minus ER | Comments |
| an Juan Water District | Senior Accountant | \$7,490 | \$8,987 | 0% | \$0 | \$0 | \$0 | \$0 | | \$8,987 | \$0 | \$2,902 | \$150 | \$19 | \$30 | \$63 | \$0 | \$688 | \$12,838 | 0% | \$0 | \$12,838 | |
| rmichael Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| rus Heights Water Distric | ct Management Analyst | \$6,663 | \$8,999 | 0% | \$0 | \$270 | \$0 | \$0 | | \$9,269 | \$0 | \$2,898 | \$136 | \$25 | \$13 | \$31 | \$0 | \$688 | \$13,059 | 0% | \$0 | \$13,059 | |
| y of Fairfield | Management Analyst II | \$7,418 | \$9,016 | 0% | \$0 | \$856 | \$0 | \$0 | | \$9,872 | \$0 | \$1,674 | \$113 | \$20 | \$9 | \$32 | \$50 | \$690 | \$12,459 | 0% | \$0 | \$12,459 | |
| y of Folsom | Financial Analyst | \$6,726 | \$9,046 | 0% | \$0 | \$452 | \$0 | \$300 | \$300 MA | \$9,798 | \$0 | \$1,674 | \$113 | \$20 | \$9 | \$32 | \$50 | \$692 | \$12,388 | 0% | \$0 | \$12,388 | |
| y of Roseville | Senior Accounant | \$6,274 | \$8,827 | 6.197% | \$547 | \$265 | \$221 | \$0 | | \$9,859 | \$1,945 | inc | inc | inc | \$26 | \$24 | \$100 | \$128 | \$12,083 | 6.197% | \$547 | \$11,536 | |
| y of Vallejo | Administrative Analyst I | \$7,512 | \$9,131 | 0% | \$0 | \$0 | \$0 | \$0 | | \$9,131 | \$0 | \$1,671 | \$131 | \$23 | \$5 | \$13 | \$137 | \$699 | \$11,810 | 1% | \$91 | \$11,719 | |
| Dorado Irrigation District | Fiscal Analyst | \$7,607 | \$9,246 | 0% | \$0 | \$0 | \$0 | \$0 | | \$9,246 | \$0 | \$2,023 | \$136 | \$18 | \$3 | \$0 | \$0 | \$707 | \$12,134 | 0% | \$0 | \$12,134 | |
| Grove Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| ir Oaks Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| acer County Water Agend | cy Financial Analyst | \$7,129 | \$9,099 | 0% | \$0 | \$0 | \$227 | \$0 | | \$9,326 | \$0 | \$2,167 | \$58 | \$18 | \$25 | \$23 | \$0 | \$696 | \$12,313 | 0% | \$0 | \$12,313 | |
| cramento County | Senior Accountant | \$6,723 | \$8,173 | 0% | \$0 | \$0 | \$0 | \$0 | | \$8,173 | \$0 | \$1,646 | \$119 | inc | \$1 | \$0 | \$54 | \$625 | \$10,618 | 1.78% | \$145 | \$10,473 | |
| acramento Suburban ater District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| uth San Joaquin Irrigatio strict | Management Accountant | \$11,180 | \$13,588 | 8% | \$1,087 | \$292 | \$0 | \$0 | | \$14,966 | \$0 | \$2,655 | \$139 | \$24 | \$55 | \$22 | \$0 | \$957 | \$18,817 | 0% | \$0 | \$18,817 | |
| ockton East Water Distric | ct No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| | Labor | Market Median | \$9,046 | | | | | | | \$9,326 | | | | | | | | | | | | \$12,313 | |
| <u> </u> | an Juan Water District is above or | r below Median | -0.65% | + | | | | | | -3.77% |] | | | | | | | | | | | 4.09% | |
| ta affective as of $4/2022$ | # Of Compa | arable Matches | 9 | 1 | | | | | | | | | | | | | | | | | | | |

| ew Hires, Classic Members | | | | | | | | | | | Total Compens 3/202 | 2 | | | | | | | | | | | |
|--|------------------------------|------------------|------------------------|---|-------------|---------|---------------------------------|---|-----------------------------|------------|------------------------|---------------------------------------|--------|--------|-------------------|------------------|-------|--|------------|---|---------------------------|--------------------------|---|
| Agency | Classification | | Maximum Base Salary | Employee's Portion of Retirement Paid by the Employer (%) | Paid by the | | Longevity pay at 10 Years | Education/ Certification Pay (\$) | | Total Cash | Cafeteria Plan | Health (Most Expensive Plan) | Dental | Vision | Life Insurance | LTD Insurance | RHSA | Social Security and/or Medicare | Total Comp | Portion of Retirement Paid by the Employee | Retirement Paid by the | Compensation minus ER | |
| an Juan Water District | Senior Engineer | \$9,511 | \$11,412 | 0% | \$0 | \$0 | \$0 | \$0 | | \$11,412 | \$0 | \$2,902 | \$150 | \$19 | \$38 | \$80 | \$0 | \$873 | \$15,474 | 0% | \$0 | \$15,474 | PE |
| armichael Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| itrus Heights Water District | Senior Civil Engineer | \$10,341 | \$13,960 | 0% | \$0 | \$419 | \$0 | \$60 | \$40 for D2, \$20 for T1 | \$14,439 | \$0 | \$2,898 | \$136 | \$25 | \$13 | \$47 | \$0 | \$962 | \$18,519 | 0% | \$0 | \$18,519 | PE, D2, T1 |
| ity of Fairfield | Senior Civil Engineer | \$9,264 | \$11,260 | 2.5% | \$282 | \$1,069 | \$0 | \$0 | | \$12,610 | \$0 | \$1,743 | \$112 | \$13 | \$12 | \$17 | \$50 | \$163 | \$14,720 | 5.25% | \$591 | \$14,129 | PE; supervises |
| City of Folsom | Senior Civil Engineer | \$8,868 | \$11,352 | 0% | \$0 | \$275 | \$0 | \$300 | \$300 MA | \$11,927 | \$0 | \$1,674 | \$113 | \$20 | \$9 | \$40 | \$50 | \$868 | \$14,701 | 0% | \$0 | \$14,701 | |
| City of Roseville | Senior Engineer | \$8,512 | \$11,407 | 6.197% | \$707 | \$342 | \$0 | \$0 | | \$12,456 | \$1,945 | inc | inc | inc | \$34 | \$16 | \$100 | \$165 | \$14,717 | 6.197% | \$707 | \$14,010 | PE |
| City of Vallejo | Senior Civil Engineer | \$8,814 | \$10,713 | 0% | \$0 | \$0 | \$0 | \$0 | | \$10,713 | \$0 | \$1,671 | \$127 | \$26 | \$5 | \$0 | \$0 | \$0 | \$1,829 | 1% | \$0 | \$1,829 | PE; supervises |
| I Dorado Irrigation District | Senior Civil Engineer | \$9,856 | \$11,980 | 0% | \$0 | \$0 | \$0 | \$0 | | \$11,980 | \$0 | \$2,023 | \$136 | \$18 | \$3 | \$0 | \$0 | \$916 | \$15,077 | 0% | \$0 | \$15,077 | PE |
| Ik Grove Water District | Senior Civil Engineer | \$9,712 | \$11,806 | 1% | \$118 | \$0 | \$295 | \$0 | | \$12,219 | \$0 | \$2,403 | \$128 | \$23 | \$38 | \$0 | \$0 | \$171 | \$14,982 | 0% | \$0 | \$14,982 | PE |
| air Oaks Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| Placer County Water Agency | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | 3.35% Management differential added to base |
| Sacramento County Sacramento Suburban | Senior Civil Engineer | \$11,045 | \$12,177 | 0% | \$0 | \$122 | \$0 | \$0 | | \$12,298 | \$0 | \$1,646 | \$119 | inc | \$4 | \$0 | \$54 | \$932 | \$15,052 | 1.78% | \$217 | \$14,835 | pay; PE; Supervises |
| Nater District South San Joaquin Irrigation | Senior Engineer | \$8,313 | \$11,876 | 0% | \$0 | \$0 | \$0 | \$0 | | \$11,876 | \$0 | \$1,927 | \$189 | \$20 | \$43 | \$30 | \$0 | \$909 | \$14,994 | 0% | \$0 | \$14,994 | PE; supervises |
| District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| Stockton East Water District | No Comparable Class | | | | | | | | | <u> </u> | | | | | | | | | | | | | |
| | Labo | or Market Median | \$11,806 | - | | | | | | \$12,219 | | | | | | | | | | | | \$14,835 | - |
| % San | Juan Water District is above | or below Median | | + | | | | | | -7.07% | | | | | | | | | | | | 4.12% | |

| ew Hires, Classic Members | | | | | | | | | | | Total Compensation 3/2022 | n Study | | | | | | | | | | | |
|---------------------------------------|--------------------------------|------------------------|-------------|---|---|--------------------------|-----------|---|---|-----------|------------------------------|---------------------------------------|--------|--------|-------------------|------------------|------|--|------------|---|---------------------------|---|----------|
| Agency | Classification | Minimum Base Salary | Maximum | Employee's Portion of Retirement Paid by the Employer (%) | Portion of Retirement Paid by the | Deferred Compensation | pay at 10 | Education/ Certification Pay (\$) | Education/ Certification Pay (Notes) To | otal Cash | Cafeteria E Plan | Health (Most Expensive Plan) | Dental | Vision | Life Insurance | LTD Insurance | RHSA | Social Security and/or Medicare | Total Comp | Portion of Retirement Paid by the Employee | Retirement Paid by the | 5 Total Compensation minus ER portion of retirement paid by EE | Comments |
| n Juan Water District | Utilities Coordinator | \$6,325 | \$7,589 | 0% | \$0 | \$0 | \$0 | \$0 | | \$7,589 | \$0 | \$2,902 | \$150 | \$19 | \$25 | \$53 | \$0 | \$581 | \$11,318 | 0% | \$0 | \$11,318 | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| michael Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| trus Heights Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| y of Fairfield | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| ty of Folsom | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| of Roseville | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| y of Vallejo | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| Dorado Irrigation District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| Grove Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| ir Oaks Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| cer County Water Agency | V No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| cramento County | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| cramento Suburban ater District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| outh San Joaquin Irrigation strict | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| ockton East Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| | Labo | or Market Median | Insuff Data | | | | | | In | suff Data | | | | | | | | | | | | Insuff Data | |
| % Sar | n Juan Water District is above | | | ļ | | | | | | |] | | | | | | | | | | | | |
| ta affantina na af 1/2022 | # Of Com | parable Matches | s 0 | | | | | | | | | | | | | | | | | | | | |

| Hires, Classic Members | | 1 | | | | | | | 1 | 1 | Total Compensa 3/2022 | ation Study | | | | | | | | 1 | | | |
|--------------------------------|--|---------------|-------------|---|-------------|--------------------------|---------------------------------|---|--|-------------|--------------------------|---------------------------------------|--------|--------|-------------------|------------------|-------|--|------------|---------------------------------------|---|--------------|----------|
| Agency | Classification | | Maximum | Employee's Portion of Retirement Paid by the Employer (%) | Paid by the | Deferred Compensation | Longevity pay at 10 Years | Education/ Certification Pay (\$) | Education/ Certification Pay (Notes) | Total Cash | Cafeteria Plan | Health (Most Expensive Plan) | Dental | Vision | Life Insurance | LTD Insurance | RHSA | Social Security and/or Medicare | Total Comp | Retirement Paid by the Employee | Portion of Retirement Paid by the | Compensation | Comments |
| Juan Water District | Utilities Maintenance Worker II | \$4,465 | \$5,359 | 0% | \$0 | \$0 | \$0 | \$0 | | \$5,359 | \$0 | \$2,902 | \$150 | \$19 | \$18 | \$38 | \$0 | \$410 | \$8,895 | 0% | \$0 | \$8,895 | |
| | | 1 | | 1 | | | | | 1 | | | | | | | | | | | 1 | | | |
| ichael Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| s Heights Water District | t No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| f Fairfield | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| f Folsom | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| f Roseville | Plant and Equipment Maintenance Worker II | \$4,231 | \$5,953 | 6.197% | \$369 | \$279 | \$0 | \$0 | | \$6,600 | \$1,795 | inc | inc | inc | \$18 | \$15 | \$100 | \$86 | \$8,614 | 6.197% | \$369 | \$8,246 | |
| f Vallejo | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| ado Irrigation District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| rove Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| Daks Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| r County Water Agenc | v No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| amento County | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| amento Suburban r District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| n San Joaquin Irrigation ct | n No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| ton East Water District | t No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| | Labor N | Aarket Median | Insuff Data | 1 | | | | | | Insuff Data | | | | | | | | | | | | Insuff Data | |
| % Sa | n Juan Water District is above or | below Median | | | | | | | | | | | | | | | | | | | | | |
| | # Of Compa | rable Matches | 1 | | | | | | | | | | | | | | | | | | | | |

| w Hires, Classic Members | | | | | | | | | | | Total Compense 3/2022 | ation Study 2 | | | | | | | | | | | |
|---------------------------------------|--|----------------|---------------|---|-------------------|--------------------------|------------|---|--|----------------|--------------------------|---------------------------------------|--------|--------|-------------------|------------------|------------|--|------------|---|---------------------------|---|----------|
| Agency | Classification | | Maximum | Employee's Portion of Retirement Paid by the Employer (%) | Paid by the | Deferred Compensation | pay at 10 | Education/ Certification Pay (\$) | Education/ Certification Pay (Notes) | Total Cash | | Health (Most Expensive Plan) | Dental | Vision | Life Insurance | LTD Insurance | RHSA | Social Security and/or Medicare | Total Comp | Portion of Retirement Paid by the Employee | Retirement Paid by the | Total Compensation minus ER portion of retirement paid by EE | Comments |
| n Juan Water District | Utilities Mechanic II | \$5,448 | \$6,538 | 0% | \$0 | \$0 | \$0 | \$0 | | \$6,538 | \$0 | \$2,902 | \$150 | \$19 | \$22 | \$46 | \$0 | \$500 | \$10,176 | 0% | \$0 | \$10,176 | |
| | | 1 | | | | [| | | | | | | | 1 | 1 | | | | | | | | |
| armichael Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| rus Heights Water Distric | t No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| | Mechanical/Electrical | A A AAA | * **** | 001 | | | * * | \$0 | | * 2 500 | | 01.055 | | | | | | | 010 705 | 0.5% | | 0 40 504 | |
| ity of Fairfield | Technician II Water Treatment Plant | \$6,888 | \$8,372 | 0% | \$0 | \$148 | \$0 | \$0 | | \$8,520 | \$0 | \$1,958 | \$111 | \$13 | \$4 | \$13 | \$50 | \$121 | \$10,790 | 2.5% | \$209 | \$10,581 | |
| ty of Folsom | Mechanic | \$4,628 | \$6,402 | 0% | \$0 | \$0 | \$0 | \$250 | \$250 MA | \$6,652 | \$0 | \$1,674 | \$113 | \$20 | \$6 | \$23 | \$50 | \$490 | \$9,027 | 0% | \$0 | \$9,027 | |
| tv of Roseville | Plant and Equipment Mechanic | \$5,119 | \$7.203 | 6.197% | \$446 | \$316 | \$0 | \$0 | | \$7,965 | \$1,795 | inc | inc | inc | \$22 | \$18 | \$100 | \$104 | \$10,004 | 6.197% | \$446 | \$9.558 | |
| y of Roseville | | ψ3,113 | ψ1,200 | 0.19770 | ψ 44 0 | <i>4</i> 510 | ψυ | φU | | ψ1,905 | φ1,755 | IIIC | inc | IIIC | ΨΖΖ | φīΰ | \$100 | \$104 | \$10,004 | 0.13770 | 9440 | <i>49,000</i> | |
| ty of Vallejo | Utility Mechanic I | \$6,371 | \$7,744 | 0% | \$0 | \$0 | \$0 | \$0 | | \$7,744 | \$0 | \$1,671 | \$127 | \$26 | \$5 | \$11 | \$116 | \$592 | \$10,293 | 1% | \$77 | \$10,215 | D1 |
| Dorado Irrigation District | Plant Mechanic II | \$5,587 | \$6,791 | 0% | \$0 | \$0 | \$0 | \$0 | | \$6,791 | \$0 | \$2,023 | \$136 | \$18 | \$3 | \$0 | \$0 | \$520 | \$9,491 | 0% | \$0 | \$9,491 | T1 |
| k Grove Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| ir Oaks Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| acer County Water Agenc | y Water Quality Mechanic | \$5,450 | \$6,956 | 0% | \$0 | \$0 | \$174 | \$0 | | \$7,130 | \$0 | \$2,167 | \$58 | \$18 | \$19 | \$18 | \$0 | \$532 | \$9,941 | 0% | \$0 | \$9,941 | T2, D1 |
| acramento County | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| acramento Suburban ater District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| outh San Joaquin Irrigatior strict | n Mechanical Technician II | \$6.999 | \$8,502 | 4% | \$340 | \$208 | \$0 | \$0 | | \$9.050 | \$0 | \$2.655 | \$150 | inc | inc | inc | \$0 | \$650 | \$12,506 | 0% | \$0 | \$12,506 | |
| outor | | | | 770 | <i>\$</i> 340 | \$200 | ψŪ | | | <i>\$0,000</i> | ψŪ | | | | | | 4 0 | | ÷.2,000 | 570 | ψŪ | ÷.2,000 | |
| ockton East Water District | Maintenance Mechanic II | \$6,151 | \$7,476 | 0% | \$0 | \$0 | \$0 | \$0 | | \$7,476 | \$0 | \$3,015 | \$123 | \$23 | \$27 | \$30 | \$0 | \$218 | \$18,488 | 0% | \$0 | \$18,488 | |
| | Labor N | larket Median | \$7,340 | | | | | | | \$7,610 | | | | | | | | | | | | \$10,078 | |
| % Sa | n Juan Water District is above or | below Median | -12.26% | Ĩ | | | | | | -16.39% | | | | | | | | | | | | 0.96% | |
| | | | | t | | | | | F | | 4 | | | | | | | | | | | | 4 |
| ata affactive as of 4/2022 | # Of Compa | rable Matches | 8 | I | | | | | | | | | | | | | | | | | | | |

| New Hires, Classic Members | | | | | | | | | | | San Juan Wate Total Compensa 3/2022 | ation Study | | | | | | | | | | | |
|---------------------------------------|-------------------------------------|---------------|------------------------|---|-------------|--------------------------|---------------------------------|---|---------------------------------|---------------|---|---------------------------------------|--------|--------|-------------------|------------------|-------|--|------------|---|---------------------------|--------------------------|---|
| Agency | Classification | | Maximum Base Salary | Employee's Portion of Retirement Paid by the Employer (%) | Paid by the | Deferred Compensation | Longevity pay at 10 Years | Education/ Certification Pay (\$) | | Total Cash | Cafeteria Plan | Health (Most Expensive Plan) | Dental | Vision | Life Insurance | LTD Insurance | RHSA | Social Security and/or Medicare | Total Comp | Portion of Retirement Paid by the Employee | Retirement Paid by the | Compensation minus ER | |
| San Juan Water District | Water Efficiency Technician | \$5.183 | \$6.219 | 0% | \$0 | \$0 | \$0 | \$0 | | \$6.219 | \$0 | \$2.902 | \$150 | \$19 | \$21 | \$44 | \$0 | \$476 | \$9.830 | 0% | \$0 | \$9.830 | QWEL certificate; D1 |
| | | 1 | 1 | 1 | | | | | | | | | | | | | | | 1 | | 1 | | Use Practitioner Grade 2, D2; also reads and te |
| Carmichael Water District | Water Efficiency Specialist II | \$3,917 | \$4,762 | 0% | \$0 | \$152 | \$0 | \$0 | | \$4,914 | \$0 | \$2,902 | \$115 | \$29 | \$45 | \$11 | \$0 | \$364 | \$8,378 | 0% | \$0 | \$8,378 | meters |
| Citrus Heights Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| City of Fairfield | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| City of Folsom | Water Management Specialist | \$4.628 | \$6.402 | 0% | \$0 | \$0 | \$0 | \$300 | \$300 max | \$6.702 | \$0 | \$1.674 | \$113 | \$20 | \$6 | \$23 | \$50 | \$490 | \$9.077 | 0% | \$0 | \$9.077 | |
| | water management Specialist | \$4,626 | \$0,402 | 0% | \$0 | \$0 | \$0 | \$300 | 2% Water Use | \$0,702 | \$0 | \$1,074 | \$113 | \$20 | 90 | \$23 | \$50 | \$490 | \$9,077 | 0% | \$0 | \$9,077 | |
| | | | | | | | | | Eff Practitioner Grade 2 and | | | | | | | | | | | | | | Irrigation Auditor certificate; Water Conservation |
| City of Roseville | Water Conservation Specialist | \$5,014 | \$7,056 | 6.197% | \$437 | \$312 | \$0 | \$212 | 3; 1% D2 | \$8,017 | \$1,795 | inc | inc | inc | \$21 | \$17 | \$100 | \$102 | \$10,053 | 6.197% | \$437 | \$9,615 | Practitioner Grade I; does not test meters |
| City of Vallejo | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| El Dorado Irrigation District | Water Use Efficiency Technician | \$5,422 | \$6,588 | 0% | \$0 | \$0 | \$0 | \$0 | | \$6,588 | \$0 | \$2,023 | \$136 | \$18 | \$3 | \$0 | \$0 | \$504 | \$9,272 | 0% | \$0 | \$9,272 | Landscape Auditor certificate; does not test met |
| Elk Grove Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| Fair Oaks Water District | Water Efficiency Specialist | \$4,264 | \$5,756 | 0% | \$0 | \$0 | \$0 | \$0 | | \$5,756 | \$0 | \$3,015 | \$128 | \$24 | \$6 | \$21 | \$0 | \$440 | \$9,392 | 0% | \$0 | \$9,392 | Water Use Practitioner I and CLIA; does not test meters |
| Placer County Water Agency | y Water Efficiency Specialist II | \$5,317 | \$6,786 | 0% | \$0 | \$0 | \$170 | \$0 | | \$6,956 | \$0 | \$2,167 | \$58 | \$18 | \$19 | \$17 | \$0 | \$519 | \$9,753 | 0% | \$0 | \$9,753 | D2; QWEL or CLIA certificate; both meter repair and conservation |
| | | | | | | | | | | 101000 | | | | | | | | | | | | ++++++ | |
| Sacramento County | No Comparable Class | | | | | | | | \$0.50 per hour | | | | | | | | | | | | | | |
| Sacramento Suburban Water District | Water Conservation Technician II | \$5.075 | \$6.344 | 0% | \$0 | \$0 | \$0 | \$87 | for one grade level above | \$6,430 | \$0 | \$1,927 | \$189 | \$20 | \$23 | \$16 | \$0 | \$485 | \$9.091 | 0% | \$0 | \$9,091 | D1: CLIA certificate: does not test meters |
| South San Joaquin Irrigation | | φ0,010 | φ0,044 | 070 | ψŪ | ψυ | ψυ | ψ07 | 10401 00046 | <i>40,400</i> | ψυ | ψ1,521 | ψioo | ψ20 | ψ20 | ψiö | ψŪ | ψ τ υυ | ψ0,001 | 070 | ψυ | ψ0,001 | 51, 52, 13 Hindle, 4003 Hollost Heleis |
| Stockton East Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| | Labor N | Market Median | \$6,402 | | | | | | | \$6,588 | | | | | | | | | | | | \$9,272 | |
| % Sa | n Juan Water District is above or | | | 1 | | | | | | -5.93% | | | | | | | | | | | | 5.67% | |

Of Comparable Matches

7

| New Hires. Classic Members | | | | | | | | | | Total Compensi 3/2022 | ation Study | | | | | | | | | | | |
|--|---|----------------|----------|---|-------------|--------------------------|---------------------------------|---|------------|--------------------------|---------------------------------------|---------------|--------|-------------------|------------------|------------------|--|------------|---------------------------------------|---|--------------------------|---|
| Agency | Classification | | Maximum | Employee's Portion of Retirement Paid by the Employer (%) | Paid by the | Deferred Compensation | Longevity pay at 10 Years | Education/ Certification Pay (\$) | Total Cash | | Health (Most Expensive Plan) | Dental | Vision | Life Insurance | LTD Insurance | RHSA | Social Security and/or Medicare | Total Comp | Retirement Paid by the Employee | Portion of Retirement Paid by the | Compensation minus ER | Comments |
| San Juan Water District | Water Resources Manager | \$9,230 | \$11,076 | 0% | \$0 | \$0 | \$0 | \$0 | \$11,076 | \$0 | \$2,902 | \$150 | \$19 | \$37 | \$78 | \$0 | \$847 | \$15,108 | 0% | \$0 | \$15,108 | |
| Carmichael Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | |
| Citrus Heights Water Distrie | ct No Comparable Class | | | | | | | | | | | | | | | | | | | | | |
| City of Fairfield | No Comparable Class | | | | | | | | | | | | | | | | | | | | | |
| City of Folsom | No Comparable Class | | | | | | | | | | | | | | | | | | | | | |
| City of Roseville | Utility Government Relations Administrator | \$8,217 | \$11,012 | 6.197% | \$682 | \$330 | \$0 | \$0 | \$12,025 | \$1,945 | inc | inc | inc | \$33 | \$16 | \$100 | \$160 | \$14,278 | 6.197% | \$682 | \$13,596 | |
| | | | | | | | | | | | | | | | | | | | | | | |
| City of Vallejo | No Comparable Class | | | | | | | | | | | | | | | | | | | | | |
| El Dorado Irrigation District | t No Comparable Class | | | | | | | | | | | | | | | | | | | | | |
| Elk Grove Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | |
| Fair Oaks Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | |
| | cy Director of Strategic Affairs | \$15,698 | \$20,035 | 0% | \$0 | \$0 | \$501 | \$0 | \$20,536 | \$0 | \$2,167 | \$58 | \$18 | \$55 | \$27 | \$0 | \$1,050 | \$23,910 | 0% | \$0 | \$23,910 | |
| | Government Relations | \$12,595 | \$20,035 | 0% | \$0 | \$0 | \$501 | \$0 | \$20,536 | \$0 \$0 | \$2,167 | \$00 \$119 | | \$55 | \$27 | \$0 | \$1,050 | \$23,910 | 1.78% | \$0 \$247 | \$23,910 | 3.35% Management differential added to base |
| Sacramento County Sacramento Suburban Water District | Legislative Officer | \$12,595 | \$13,000 | 0% | \$U | \$138 | φυ | φU | \$14,UZƏ | Φ U | \$1,040 | 211A | inc | \$ 4 | φU | \$ 04 | <u>\$901</u> | \$10,008 | 1./0% | <u>۵</u> 241 | 100,016 | рау |
| South San Joaquin Irrigatio | | | | | | | | | | | | | | | | | | | | | | |
| Stockton East Water Distric | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | · | | | | | | | | | | | | | · | | | | |
| | | Market Median | | | | | | | \$14,025 | | | | | | | | | | | | \$16,561 | |
| % S | an Juan Water District is above or | | | | | | | | -26.62% | | | | | | | | | | | | -9.61% | |
| Data effective as of 4/2022 | # Of Compa | arable Matches | 3 | | | | | | | | | | | | | | | | | | | |

| lew Hires, Classic Members | | | | | | | | | | Total Compens 3/202 | sation Study 22 | | | | | | | | | | | |
|---|-------------------------------------|----------------|--------------------------|---|-------------|--------------------------|---------------------------------|-----|---|------------------------|---------------------------------------|--------|--------|-------------------|------------------|------|--|------------|---|---------------------------|--------------------------|--|
| Agency | Classification | | Maximum y Base Salary | Employee's Portion of Retirement Paid by the Employer (%) | Paid by the | Deferred Compensation | Longevity pay at 10 Years | | Education/ Certification Pay (Notes) Total Cash | | Health (Most Expensive Plan) | Dental | Vision | Life Insurance | LTD Insurance | RHSA | Social Security and/or Medicare | Total Comp | Portion of Retirement Paid by the Employee | Retirement Paid by the | Compensation minus ER | |
| an Juan Water District | Water Treatment Plant Manager | \$9,702 | \$11,643 | 0% | \$0 | \$0 | \$0 | \$0 | \$11,643 | \$0 | \$2,902 | \$150 | \$19 | \$39 | \$81 | \$0 | \$891 | \$15,724 | 0% | \$0 | \$15,724 | T5 |
| an Juan Water District | manager | \$9,702 | \$11,043 | 0% | \$0 | \$0 | 30 | \$0 | \$11,043 | \$0 | \$2,902 | \$150 | \$19 | \$39 | \$01 | \$0 | \$691 | \$13,724 | 0% | \$0 | \$13,724 | 15 |
| armichael Water District | Production Superintendent | \$8,123 | \$9,874 | 0% | \$0 | \$152 | \$0 | \$0 | \$10,026 | \$0 | \$2,902 | \$115 | \$29 | \$78 | \$19 | \$0 | \$755 | \$13,923 | 0% | \$0 | \$13,923 | T4, D2, Cross Connection Control Certificate |
| itrus Heights Water Distrie | ct No Comparable Class | | | | | | | | | | | | | | | | | | | | | |
| City of Fairfield | Water Treatment Manager | \$10,481 | \$12,740 | 2.5% | \$319 | \$1,209 | \$0 | \$0 | \$14,268 | \$0 | \$1,743 | \$112 | \$13 | \$12 | \$19 | \$50 | \$185 | \$16,401 | 5.25% | \$669 | \$15,732 | Т5 |
| ity of Folsom | No Comparable Class | | | | | | | | | | | | | | | | | | | | | |
| ity of Roseville | No Comparable Class | | | | | | | | | | | | | | | | | | | | | |
| ity of Vallejo | No Comparable Class | | | | | | | | | | | | | | | | | | | | | |
| I Dorado Irrigation District | t No Comparable Class | | | | | | | | | | | | | | | | | | | | | |
| Ik Grove Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | T3 and D2 |
| air Oaks Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | |
| lacer County Water Agen | cy No Comparable Class | | | | | | | | | | | | | | | | | | | | | |
| acramento County | Water Treatment Plant Manager | \$9,213 | \$11,196 | 0% | \$0 | \$112 | \$0 | \$0 | \$11,308 | \$0 | \$1,646 | \$119 | inc | \$4 | \$0 | \$54 | \$856 | \$13,987 | 1.78% | \$199 | \$13,787 | T5, D4; 3.35% Management differential added to base pay |
| Sacramento Suburban Vater District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | Production Superintendent requires T2, D4 |
| South San Joaquin Irrigatio District | on Water Treatment Plant Manager | \$13,768 | \$16,735 | 8% | \$1,339 | \$292 | \$0 | \$0 | \$18,366 | \$0 | \$2,655 | \$139 | \$24 | \$55 | \$22 | \$0 | \$1,002 | \$22,262 | 0% | \$0 | \$22,262 | Т5 |
| tockton East Water Distric | ct Water Operations Manager | \$11,247 | \$13,670 | 0% | \$0 | \$0 | \$0 | \$0 | \$13,670 | \$0 | \$3,015 | \$123 | \$23 | \$27 | \$30 | \$0 | \$198 | \$17,086 | 0% | \$0 | \$17,086 | Т5 |
| | Labor | Market Mediar | \$12,740 | | | | | | \$13,670 | | | | | | | | | | | | \$15,732 | _ |
| % Si | an Juan Water District is above or | r below Mediar | -9.42% | - | | | | | -17.41% | 1 | | | | | | | | | | | -0.05% | 1 |
| and a function of a f 1/2022 | # Of Compa | arable Matches | 5 5 | 1 | | | | | | | | | | | | | | | | | | |

| ew Hires, Classic Members | | | | | | | | - | | | San Juan Wate Total Compensa 3/2022 | tion Study | | | | | | | | | | | |
|--------------------------------------|---|--------------------|---------|---|--|--------------------------|---------------------------------|---|---|----------------|---|---------------------------------------|--------|-------------|-------------------|-------------------------|-------|--|---------------------|---|---------------------------|--------------------------|------------------------------------|
| Agency | Classification | | Maximum | Employee's Portion of Retirement Paid by the Employer (%) | Employee's Portion of Retirement Paid by the Employer (\$) | Deferred Compensation | Longevity pay at 10 Years | Education/ Certification Pay (\$) | Education/ Certification Pay (Notes) | Total Cash | Cafeteria Plan | Health (Most Expensive Plan) | Dental | Vision | Life Insurance | LTD Insurance | RHSA | Social Security and/or Medicare | | Portion of Retirement Paid by the Employee | Retirement Paid by the | Compensation minus ER | Comments |
| an Juan Water District | Water Treatment Plant Operator II | \$5.183 | \$6.219 | 0% | \$0 | \$0 | \$0 | \$0 | | \$6.219 | \$0 | \$2.902 | \$150 | \$19 | \$21 | \$44 | \$0 | \$476 | \$9.830 | 0% | \$0 | \$9.830 | T2 |
| | operator n | \$3,105 | \$0,219 | 078 | φŪ | ψU | ψŪ | φU | | <i>\$0,213</i> | ψŪ | <i>\$2,502</i> | \$150 | <i>\$15</i> | ΨZ1 | <i>\$</i> 44 | φU | <i>\$</i> 470 | <i>\$</i> 9,030 | 078 | ΨŪ | <i>\$</i> 3,030 | 12 |
| armichael Water District | Treatment Operator II | \$4,378 | \$4,924 | 0% | \$0 | \$152 | \$0 | \$173 | \$1 per hour for T5 | \$5,249 | \$0 | \$2,902 | \$115 | \$29 | \$46 | \$11 | \$0 | \$377 | \$8,728 | 0% | \$0 | \$8,728 | T2, D1 |
| itrus Heights Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| ity of Fairfield | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | No T2 |
| ity of Folsom | Water Treatment Plant Operator II | \$4,860 | \$6,722 | 0% | \$0 | \$0 | \$0 | \$300 | \$300 max | \$7,022 | \$0 | \$1,674 | \$113 | \$20 | \$6 | \$24 | \$50 | \$514 | \$9,423 | 0% | \$0 | \$9,423 | |
| ity of Roseville | Water Treatment Plant Operator-Grade II | \$4,569 | \$6,429 | 6.197% | \$398 | \$193 | \$161 | \$193 | 3% max | \$7,374 | \$1,945 | inc | inc | inc | \$19 | \$17 | \$100 | \$93 | \$9,549 | 6.197% | \$398 | \$9,150 | T2; 24 hour salary listed |
| ty of Vallejo | Water Treatment Plant Operator Trainee I | \$4,199 | \$5,103 | 0% | \$0 | \$0 | \$0 | \$0 | | \$5,103 | \$0 | \$1,671 | \$127 | \$26 | \$5 | \$8 | \$77 | \$390 | \$7,406 | 1% | \$51 | \$7,355 | Т2 |
| Dorado Irrigation District | Water Treatment Plant Operator II | \$5,755 | \$6,994 | 0% | \$0 | \$0 | \$0 | \$0 | | \$6,994 | \$0 | \$2,023 | \$136 | \$18 | \$3 | \$0 | \$0 | \$535 | \$9,709 | 0% | \$0 | \$9,709 | Т2 |
| k Grove Water District | Water Treatment Operator II | \$5,410 | \$6,575 | 1% | \$66 | \$0 | \$164 | \$0 | | \$6,805 | \$0 | \$2,403 | \$128 | \$23 | \$38 | \$0 | \$0 | \$95 | \$9,492 | 0% | \$0 | \$9,492 | T2, D1, Class A |
| air Oaks Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| lacer County Water Agency | Treatment Plant Operator | \$4,593 | \$5,861 | 0% | \$0 | \$0 | \$147 | \$0 | | \$6.008 | \$0 | \$2,167 | \$58 | \$18 | \$16 | \$15 | \$0 | \$448 | \$8,729 | 0% | \$0 | \$8,729 | Т2 |
| | | | | | | | | | 2% added to base pay for | | | | | | | | | | | | | | |
| Sacramento County | Water System Operator | \$5,300 | \$6,442 | 0% | \$0 | \$0 | \$0 | \$0 | T2 | \$6,442 | \$0 | \$1,646 | \$119 | inc | \$1 | \$0 | \$54 | \$493 | \$8,755 | 1.78% | \$115 | \$8,640 | 2% added to base pay for T2 |
| acramento Suburban /ater District | Production Operator II | \$5.345 | \$6.681 | 0% | \$0 | \$0 | \$0 | \$87 | \$0.50 per hour for one grade level above | \$6,767 | \$0 | \$1,927 | \$189 | \$20 | \$24 | \$17 | \$0 | \$511 | \$9.456 | 0% | \$0 | \$9,456 | T2; D2 |
| outh San Joaquin Irrigation | | φ υ,υ40 | φ0,00 I | U 70 | φU | φU | φυ | 90 <i>1</i> | ievei above | 90,707 | Φυ | φ1,92 <i>1</i> | \$109 | φ20 | Φ 24 | <u>ې ۱ ن</u> | φU | φ υ ΤΙ | φ 9 ,400 | 070 | φυ | φ 9 ,400 | 12, 02 |
| District | Water Treatment Operator II | \$6,282 | \$7,639 | 4% | \$306 | \$208 | \$0 | \$0 | | \$8,153 | \$0 | \$2,655 | \$150 | inc | inc | inc | \$0 | \$584 | \$11,542 | 0% | \$0 | \$11,542 | T2; D2; T3 and D3 within 24 months |
| tockton East Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| | Labor | Market Median | \$6,508 | | | | | | | \$6,786 | | | | | | | | | | | | \$9,287 | - |
| | n Juan Water District is above or | | -4.65% | | | | | | | -9.11% | | | | | | | | | | | | 5.52% | |

| ew Hires, Classic Members | | | | | | | | | | | San Juan Wat Total Compens 3/202 | ation Study | | | | | | | | | | | |
|--|---------------------------------------|------------------------|---------|---|------------------|--------------------------|--|----------|--|------------|--|---------------------------------------|--------|----------|-------------------|------------------|-------|--|------------|---|---------------------------|---|---------------------------|
| Agency | Classification | Minimum Base Salary | | Employee's Portion of Retirement Paid by the Employer (%) | Paid by the | Deferred Compensation | Longevity pay at 10 Years | | Education/ Certification Pay (Notes) | Total Cash | Cafeteria Plan | Health (Most Expensive Plan) | Dental | Vision | Life Insurance | LTD Insurance | RHSA | Social Security and/or Medicare | Total Comp | Portion of Retirement Paid by the Employee | Retirement Paid by the | Total Compensation minus ER portion of retirement paid by EE | Comments |
| an Juan Water District | Water Treatment Plant Operator III | \$5,725 | \$6,871 | 0% | \$0 | \$0 | \$0 | \$0 | | \$6,871 | \$0 | \$2,902 | \$150 | \$19 | \$23 | \$48 | \$0 | \$526 | \$10,538 | 0% | \$0 | \$10,538 | 73 |
| | | I I | | | 1 | | [| 1 | \$1 per hour for | | 1 | 1 | | | | | | 1 | 1 | 1 | [] | | |
| armichael Water District | Treatment Operator III | \$4,975 | \$6,546 | 0% | \$0 | \$152 | \$0 | \$173 | T5 | \$6,871 | \$0 | \$2,902 | \$115 | \$29 | \$61 | \$15 | \$0 | \$501 | \$10,493 | 0% | \$0 | \$10,493 | T3, D2 |
| trus Heights Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| ity of Fairfield | Water Treatment Plant | \$7.237 | \$8.796 | 0% | \$0 | \$152 | \$0 | \$0 | | \$8.948 | \$0 | \$1.958 | \$111 | \$13 | \$4 | \$13 | \$50 | \$128 | \$11,225 | 2.5% | \$220 | \$11.006 | T3 |
| | Water Treatment Plant | | | | | | | | | | | | | | | | | | | | | | |
| ity of Folsom | Operator III Water Treatment Plant | \$5,356 | \$7,410 | 0% | \$0 | \$0 | \$0 | \$300 | \$300 max | \$7,710 | \$0 | \$1,674 | \$113 | \$20 | \$6 | \$26 | \$50 | \$567 | \$10,166 | 0% | \$0 | \$10,166 | |
| ity of Roseville | Operator-Grade III | \$5,827 | \$8,198 | 6.197% | \$508 | \$246 | \$205 | \$246 | 3% max | \$9,403 | \$1,945 | inc | inc | inc | \$25 | \$22 | \$100 | \$119 | \$11,613 | 6.197% | \$508 | \$11,105 | T3; 24 hour salary listed |
| ity of Vallejo | Water Treatment Plant Operator | \$7,419 | \$9,018 | 0% | \$0 | \$0 | \$0 | \$0 | | \$9,018 | \$0 | \$1,671 | \$127 | \$26 | \$5 | \$13 | \$135 | \$690 | \$11,685 | 1% | \$90 | \$11,595 | ТЗ |
| | Water Treatment Plant | | | | | | | | | | | | | | | | | | | | | | |
| I Dorado Irrigation District | Operator III | \$6,047 | \$7,349 | 0% | \$0 | \$0 | \$0 | \$0 | | \$7,349 | \$0 | \$2,023 | \$136 | \$18 | \$3 | \$0 | \$0 | \$562 | \$10,091 | 0% | \$0 | \$10,091 | T3 |
| Ik Grove Water District | Water Treatment Operator III | \$6,114 | \$7,431 | 1% | \$74 | \$0 | \$186 | \$0 | | \$7,691 | \$0 | \$2,403 | \$128 | \$23 | \$38 | \$0 | \$0 | \$108 | \$10,391 | 0% | \$0 | \$10,391 | D2, T3 |
| air Oaks Water District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| acer County Water Agency | y Treatment Plant Operator | \$5,861 | \$7,481 | 0% | \$0 | \$0 | \$187 | \$374 | 5% max | \$8,042 | \$0 | \$2,167 | \$58 | \$18 | \$20 | \$19 | \$0 | \$572 | \$10,896 | 0% | \$0 | \$10,896 | ТЗ |
| acramento County | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | Lead |
| acramento Suburban /ater District | No Comparable Class | | | | | | | | | | | | | | | | | | | | | | |
| outh San Joaquin Irrigation istrict | N Water Treatment Operator III | \$7,433 | \$9,036 | 4% | \$361 | \$208 | \$0 | \$0 | | \$9,606 | \$0 | \$2,655 | \$150 | inc | inc | inc | \$0 | \$691 | \$13,102 | 0% | \$0 | \$13,102 | T3; D2 |
| tockton East Water | Treatment Plant Operator | \$6,499 | \$7,899 | 0% | \$0 | \$0 | \$0 | \$0 | | \$7.899 | \$0 | \$3,015 | \$123 | \$23 | \$27 | \$28 | \$0 | \$115 | \$11,230 | 0% | \$0 | | т4 |
| | | | ų.,000 | 0,0 | , , , | ΨŬ | , , , , , , , , , , , , , , , , , , , | <u> </u> | + | <i></i> | <u> </u> | \$0,010 | ų 120 | <u> </u> | ψ=. | ų.Lo | ų. | | , ¢,200 | 1 0/0 | + +÷ | ψ· · ·,200 | |
| | Labor N | Market Median | \$7,690 | - | | | | | | \$7,971 | 4 | | | | | | | | | | | \$10,951 | |
| % Sar | n Juan Water District is above or | below Median | -11.92% | 1 | | | | | | -16.01% |] | | | | | | | | | | | -3.92% | |
| | # Of Compa | rable Matches | 10 | | | | | | | | | | | | | | | | | | | | |